



CITY COUNCIL STRATEGIC PRIORITIES IMPLEMENTATION PLAN/TRACKING MATRIX
as of 2/1/2024

VALUE/PRIORITY AREA: Innovation and Sustainability
POLICY VALUE STATEMENT: Continue to lead in employing modern solutions to current day problems with a focus on and consideration of climate change.

	KEY PROJECTS/INITIATIVES	KEY OUTCOME	LEAD DEPARTMENT	DEPARTMENTS INVOLVED										2021 KEY MILESTONES	2021 TARGET IMPLEMENTATION	MULTI-YEAR PROJECT?	STATUS	ADDITIONAL RESOURCES?		Project #			
				CM	CA	C/CC	CDD	FIRE	FIN	HR	PD	P/PW	REC					BUDGET	STAFFING				
S	Prioritize City modernization efforts and explore Foster City applications	To leverage modern technology tools that effectively streamline external and internal-facing services and allow the City to operate in a more efficient and cost-effective fashion	City Manager													Issue an RFP to engage a consultant to help develop IT Strategic Plan as part of FY 2021/2022 Proposed Budget	Q2	Yes	Not Started	-	-	IS1	
																Award and execute contract for development of an IT Strategic Plan	Q3		Not Started	\$60,000 IT ISF	-		
																	Plan and budget for Agenda Management System replacement as part of FY 2021/2022 Proposed Budget		Q2	In Progress	-		-
																	Execute Agenda Management System agreement based on approved budget		Q3	Not Started	\$50,000 IT ISF		-
																	Depending on PW staff capacity, plan and budget to deploy a GIS-integrated Maintenance Management System as part of FY 2021/2022 Proposed Budget		Q1	In Progress	-		-
																	Award and execute GIS-integrated Maintenance Management System based on approved budget		Q3	Not Started	\$50,000 IT ISF		-
																	Plan and budget for public engagement platform to facilitate 2-way dialogue with community members as part of FY 2021/2022 Proposed Budget		Q3	In Progress	-		-
																	Award and execute public engagement platform based on approved budget		Q4	Not Started	\$15,000 IT ISF (See Community Engagement)		-
S	Leverage Streetlight Data to evaluate traffic patterns within and around Foster City to improve circulation to identify areas where the city can target improvement and enhancements in order to reduce traffic and improve mobility	Help articulate traffic data to City Council so that they have confidence City staff can use the information on key projects and build capacity within staff to use traffic data to apply to projects as needed	Parks/Public Works												Facilitate demonstration by CCAG of Street Light Data	Q1	Yes	Completed	-	-	IS2		
															Prepare scope of work and RFP to identify consultants that can help interpret data	Q2		Not Started	-	-			
																Execute agreement with contractor for said work		Q3	Not Started	\$30,000 C&D Fund		-	
S	Green Building	Explore elements for consideration in the ultimate adoption of a local ordinance for Green Building Standards in order to advance the Climate Action Plan	Community Development												Get policy direction from City Council on Green Building/Reach Codes Adoption initiatives that the City should undertake	Q4	Yes	Not Started	-	-	IS3		
															Issuance of an RFP and award of contract for consultants to develop CAP Feasibility Study per City Council direction, which will incorporate Green Building recommendations	Q4		Not Started	-	-			
																Selected consultant to provide support services to provide public outreach, develop the ordinance, and cost-effectiveness studies necessary to file with the State of California		Q4	Not Started	\$90,000 C&D Fund		Consultant time	
S	Revisit Current Climate Action Plan for opportunities	Evaluate previous 2015 Climate Action Plan (CAP) to build off of and initiate update of a 2021 CAP to reflect new State legislation, changing priorities, and environmental sustainability and greenhouse gas (GHG) reduction policies and goals	City Manager												Reassess current contract for CAP/CMAP Update	Q1	Yes	In Progress	-	-	IS4		
															Consider baseline assessment of current operations and based on City Council direction, proceed with an informal bid process or prepare/issue a RFP as appropriate	Q2		In Progress	\$60,000 to \$80,000 (\$60K from Sustainable FC Fund/\$20K from C&D Fund)	-			
																Issuance of an RFP and award of contract for update of CAP and subsequent CEQA compliance report		Q3	Not Started	\$70,000 C&D Fund		-	

LEGEND
S New Project/Initiative (from City Council)
S Current In-Motion Project/Initiative
S Key Project/Initiative Proposed (by City staff)
* Required
§ New Budget Resources Required