

COUNCIL ACTION FOR MAY 15, 2023

1. Project Update and Confirmation of:

- 1) Preferred Conceptual Design Options
 - ✓ Parking: Option 1, extension of existing south parking lot
 - ✓ Building Design: Gullwing Two-Story

2) Project Alternatives/Options that will be presented for consideration at the end of schematic design.

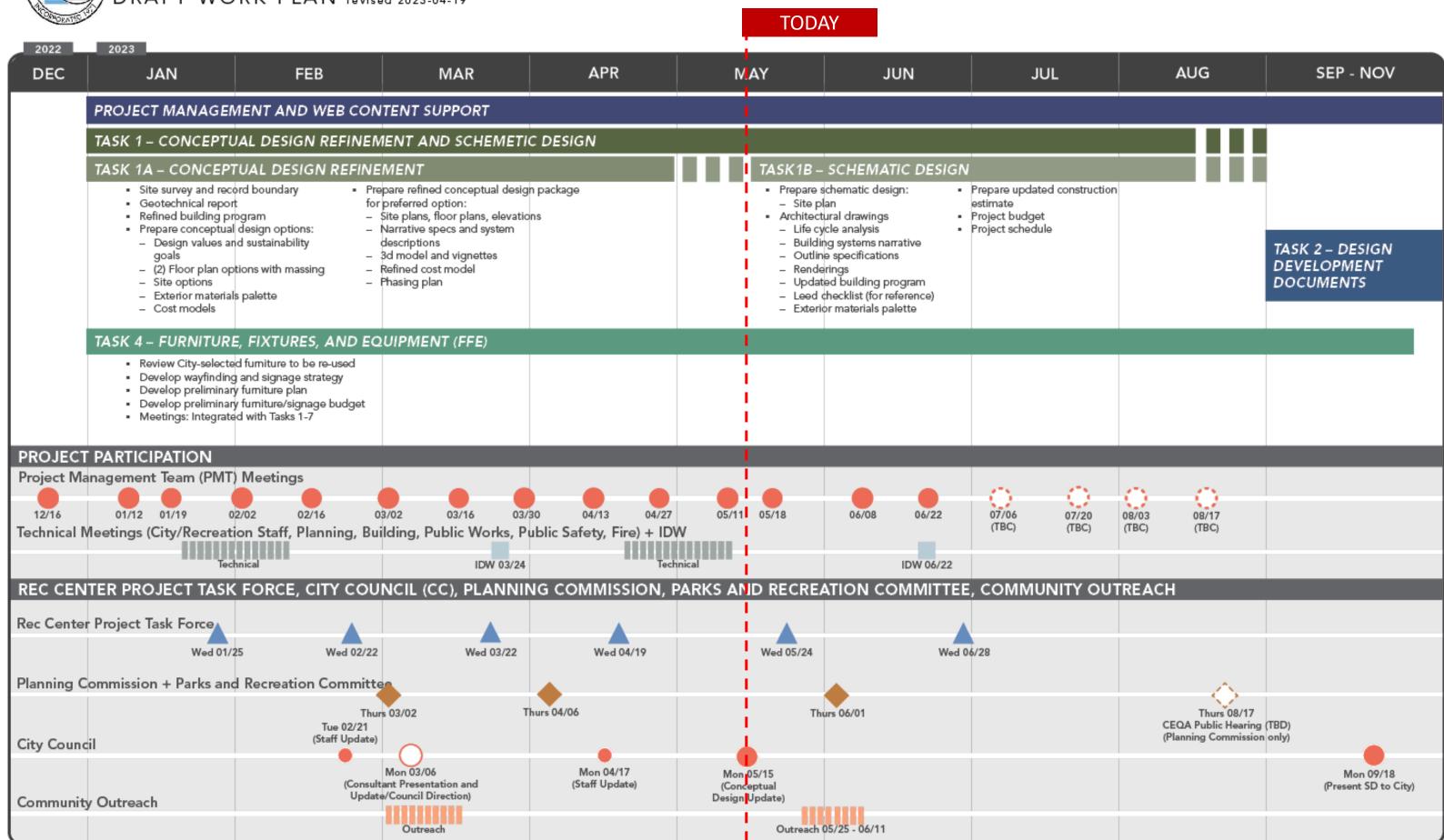
- ✓ LEED Gold Additional Features and Cost (LEED Silver base min.)
- ✓ LEED Platinum Additional Features and Cost
- ✓ All electric building, REACH Codes
- Achieving net zero building
- Photovoltaics
- Pricing for upgrading to an essential facility (ROM)
- Amphitheater to boat launch boardwalk/waterfront improvements
- Exterior access park restroom(s) and new playground?
- Additional bocce courts
- Other building project scope and upgrade alternates?

AGENDA ·

- 1. Work Plan & Schedule Update
- 2. Summary of Participation
- 3. Conceptual Design
 - Parking Options
 - Site + Building Design Options
- 4. Recommendations
- 5. Next Steps







PROJECT MEETINGS

Project Management Meetings (PMT)

- ✓ 1/12-1:30-4- PMT #2 Today
- ✓ 01/19 PMT #3
- ✓ 02/2 PMT #4
- ✓ 02/16-PMT #5
- ✓ 03/2 PMT #6
- ✓ 03/16 PMT #7
- ✓ 03/30 PMT #8
- ✓ 04/13 PMT #9
- ✓ 04/17 Project Budget Mtg w Griffin
- ✓ 04/27 PMT #10- TODAY!
- ✓ 05/11 PMT #11
- 05/25 PMT #12
- 06/08 PMT #13
- 06/15 PMT #14
- 06/22 PMT #15
- 07/06 PMT #16 (tbc)
- 07/20 PMT #17 (tbc)
- 08/03 PMT #18 (tbc)
- 08/17 PMT #19 (tbc)

Technical Meeting

- ✓ P+R Tech. Mtg #1
- ✓ Planning Tech Mtg #1
- ✓ Public Works Tech Mtg #1
- ✓ P+R Tech Mtg #2
- ✓ Planning Tech Mtg #2 (TBC)
- ✓ Essential Facility Mtg. #1

Integrated Design Workshop (IDW)

- ✓ 03/17 IDW #1
- Thurs 6/29 IDW #2 (date tbc)

PROJECT PUBLIC MEETINGS



Task Force Meeting

- ✓ 01/25 Meeting #1
- ✓ 02/22 Meeting #2
- √ 03/22 Meeting #3
- ✓ 04/19 Meeting #4
- 05/24 Meeting #5
- 06/28 Meeting #6

Jt. Planning Commission + Park and Recreation Committee

- √ 03/02 Meeting #1
- ✓ 04/06 Meeting #2
- 06/01 Meeting #3

Planning Commission (CEQA)

• 8/17 Public Hearing (date tbc)

City Council Meetings

- √ 03/06 Meeting #1
- 05/15 Meeting #2: Conceptual Design Update
- 09/18 Meeting #3: Schematic Design Update



PROJECT MANAGEMENT



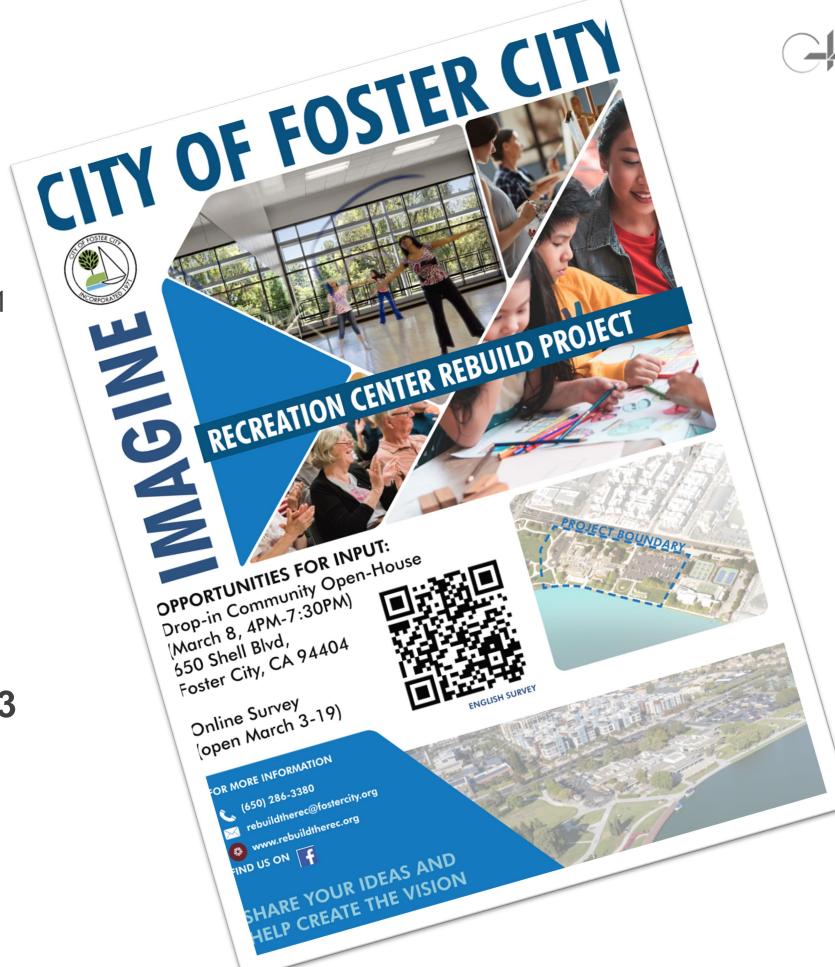
1. Project Schedule Upcoming

- Task Force Committee May 24
- Community Outreach Round May 25- June 11
- Joint P+R Committee and Planning Commission: 6/1/2023

2. Project Website

- URL: rebuildtherec.org
- Ongoing updates with minutes and presentation exhibits
- User registration and data sharing with City for email blasts

3. Project Registered for LEED 4/12/2023





What we have heard so far.. CITY OF FOSTER G



Project Task Force

RECREATION CENTER REBUILD PROJECT OPPORTUNITIES FOR INPUT: Drop-in Community Open-House City Council Community Open-House Holi Festival Farmer's Market

COMMUNITY OUTREACH TO DATE



OUTREACH OPPORTUNITIES

- Engagement with Project Task Force
- Engagement with technical groups
- Outreach at Little League Opening Day
- Public meetings
- **Community Open House**
- Outreach at Senior Meals
- Outreach at Farmer's Market
- Outreach at Holi Festival

- Project Website
- Advertised on City website
- Email blasts
- Online Survey
- Social media posts
- News outlets

OUTREACH RESULTS

Online survey (March 3 to March 19) – 488 responses as of 3/20

TOTAL PARTICIPANTS (in person + online) ~1009

COMMUNITY OUTREACH TO DATE



- Project Task Force Meeting
- Joint Planning Commission and Parks & Recreation Committee Meeting
- □ Little League Opening Day
- Open House
- Little League Opening Day
- Farmers Market
- Holi Festival











SITE DESIGN VALUES



WATERFRONT TERRACES

is the top priority for the community





WATERFRONT TERRACES

MARKETS AND FAIRS

DECORATIVE LIGHTING

COMMUNAL TABLES AND FOOD TRUCKS

SOCIAL TERRACE

OUTDOOR GAMES

GARDEN TERRACES

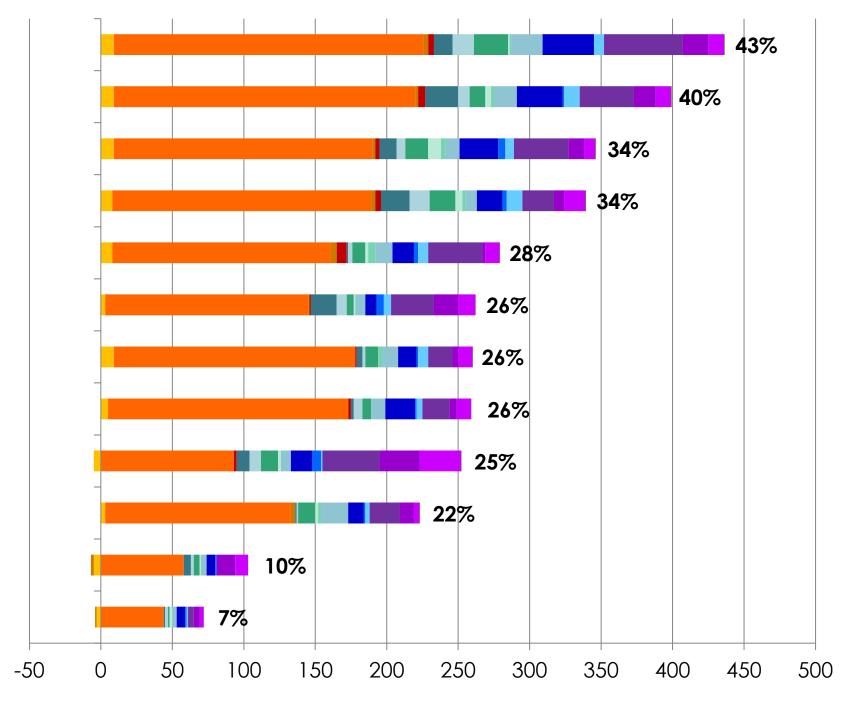
MULTIUSE ACTIVITY MEADOW

FIRE FEATURE

ROSE GARDEN

BRIGHTLY COLORED FURNITURE

CHUNKY FURNITURE



- ONLINE SURVEY
- PLANNING COMMISSION
- LITTLE LEAGUE OVER 18
- COMMUNITY OPEN-HOUSE UNDER 18
- **SENIOR LUNCH**
- FARMERS MARKET UNDER 18
- HOLI FESTIVAL RESIDENT
- HOLI FESTIVAL OUT-OF-TOWN

- PARKS AND RECREATION COMMITTEE
- LITTLE LEAGUE 18 AND UNDER
- COMMUNITY OPEN-HOUSE 18 AND OVER
- COMMUNITY OPEN-HOUSE OUT-OF-TOWN
- FARMERS MARKET RESIDENT
- FARMERS MARKET OUT-OF-TOWN
- HOLI FESTIVAL UNDER 18
- PROJECT TASK FORCE

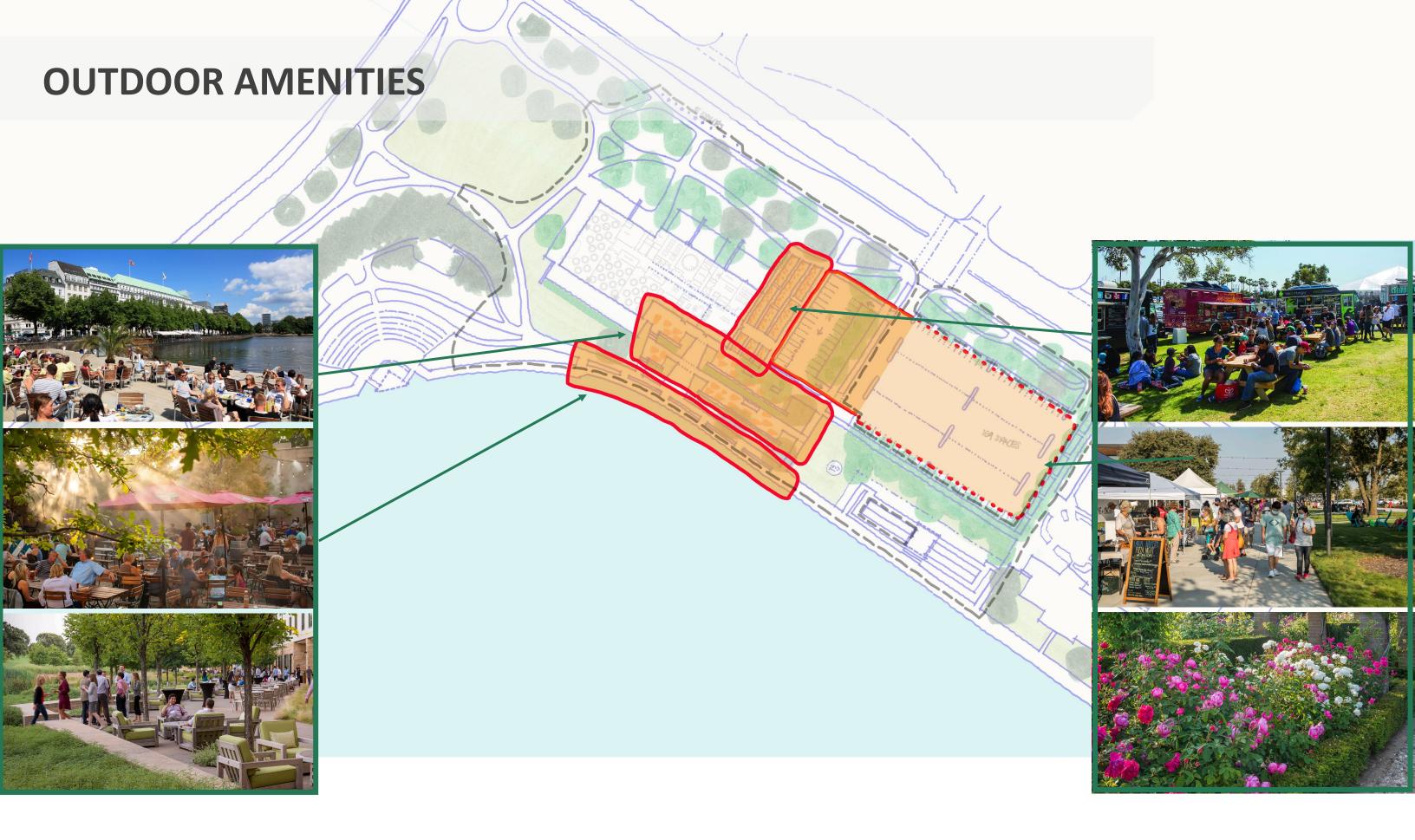
CONCEPT OPTIONS: PARKING

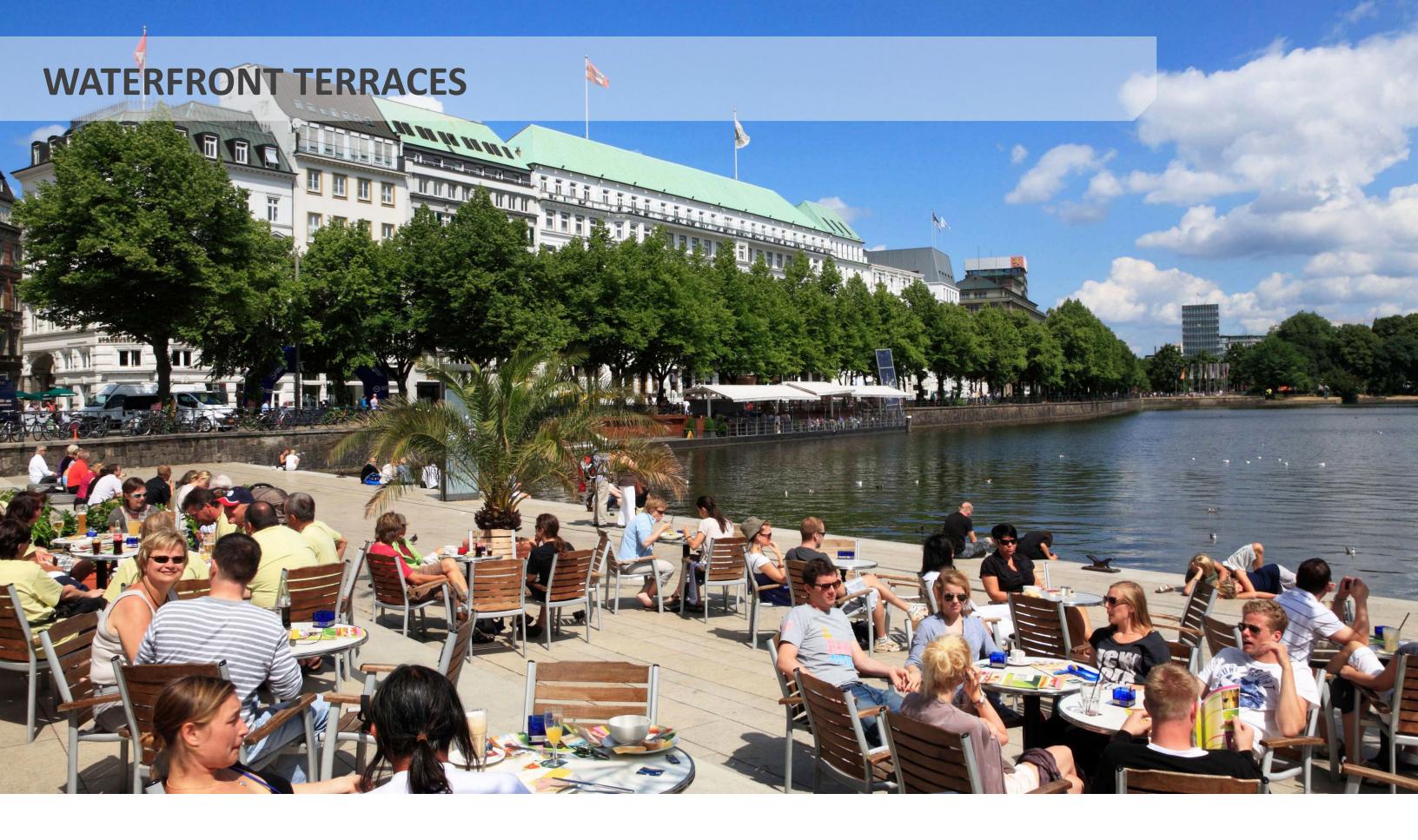




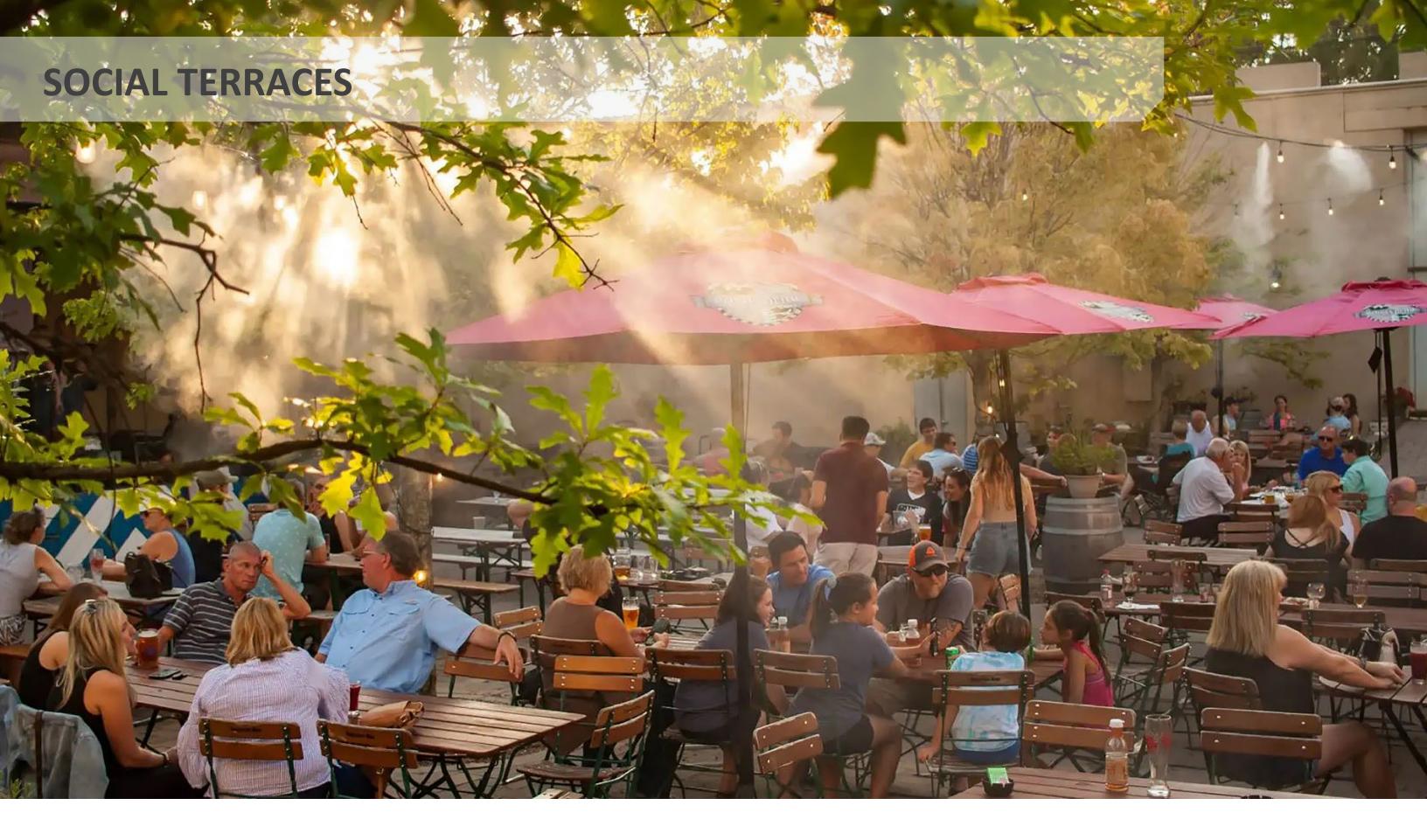
PARKING OPTION 1

PARKING OPTION 2



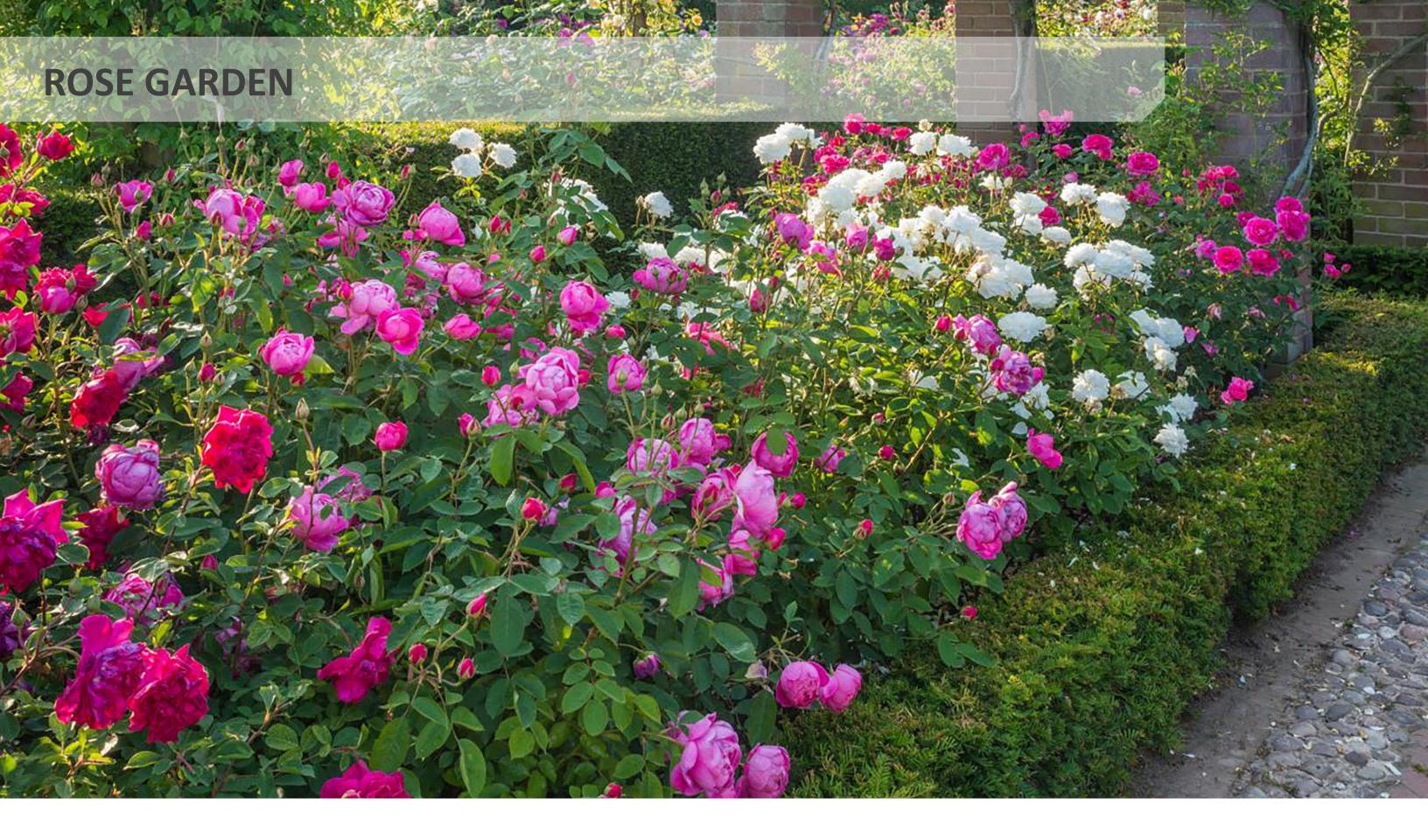












BUILDING DESIGN VALUES

FARMERS MARKET - OUT-OF-TOWN

■ HOLI FESTIVAL - UNDER 18

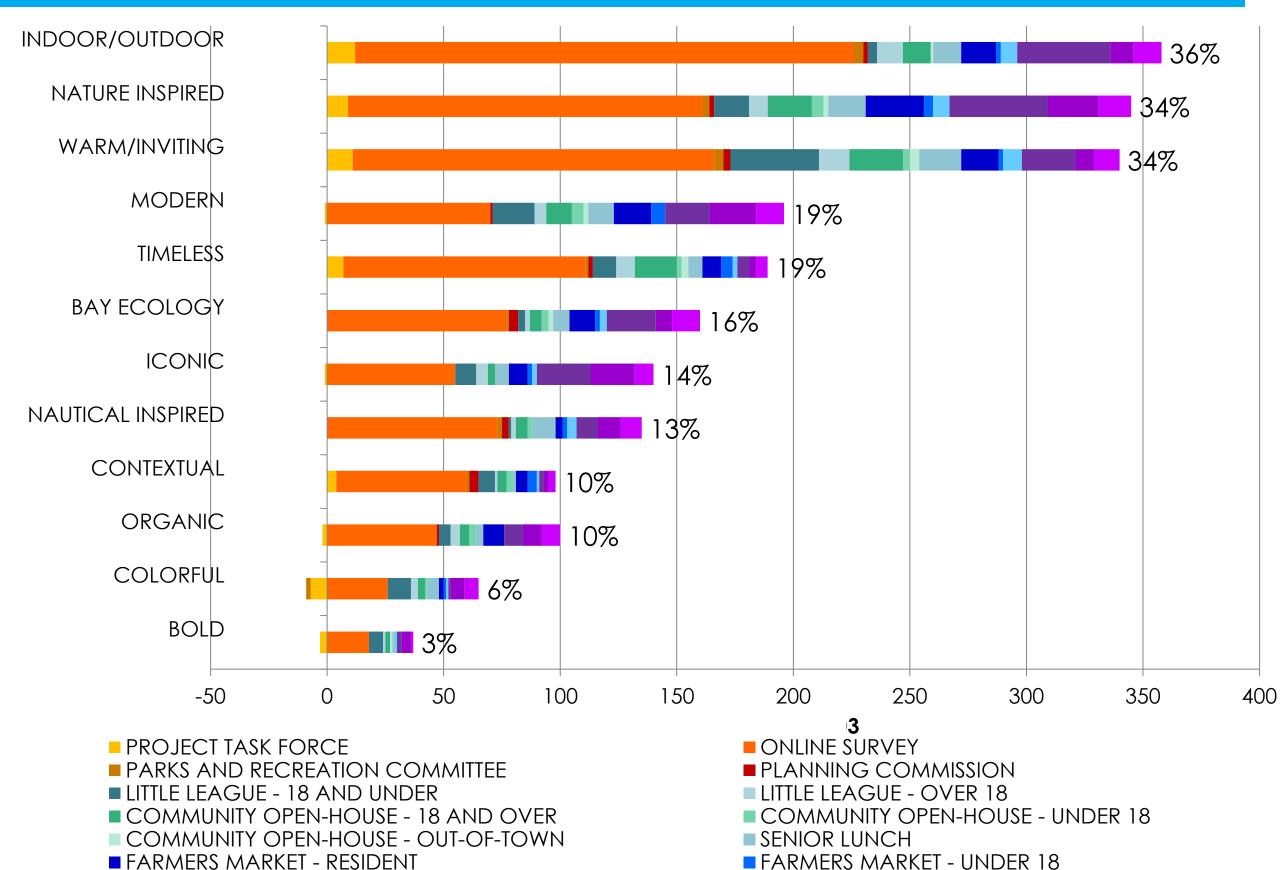


INDOOR/ OUTDOOR

is the top priority for the community







■ HOLI FESTIVAL - RESIDENT

■ HOLI FESTIVAL - OUT-OF-TOWN

BUILDING CONCEPT OPTIONS

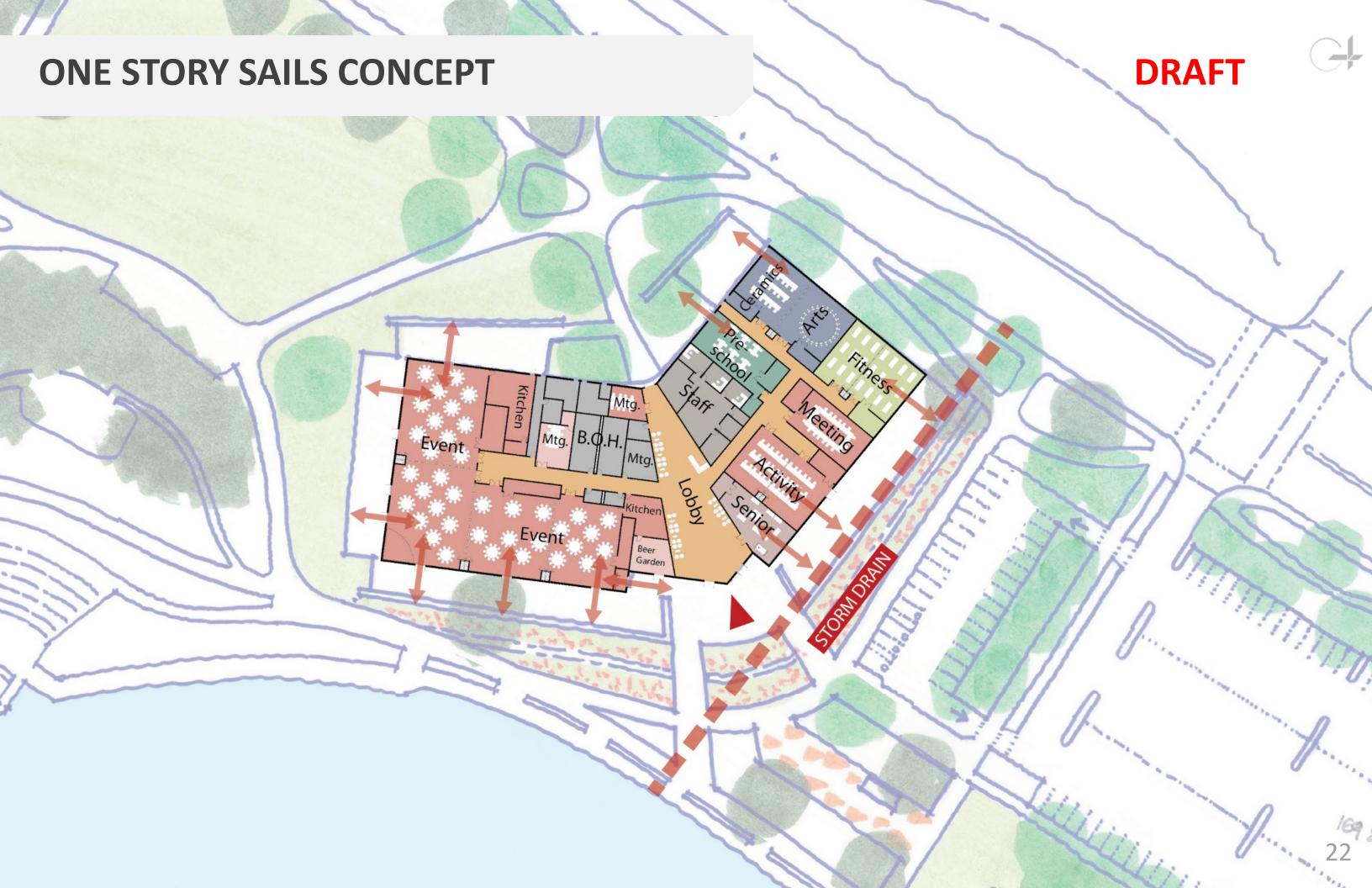


SINGLE STORY: SAILS CONCEPT



TWO STORY: GULLWING CONCEPT







SINGLE STORY SAILS CONCEPT – ENTRY APPROACH FROM PARKING





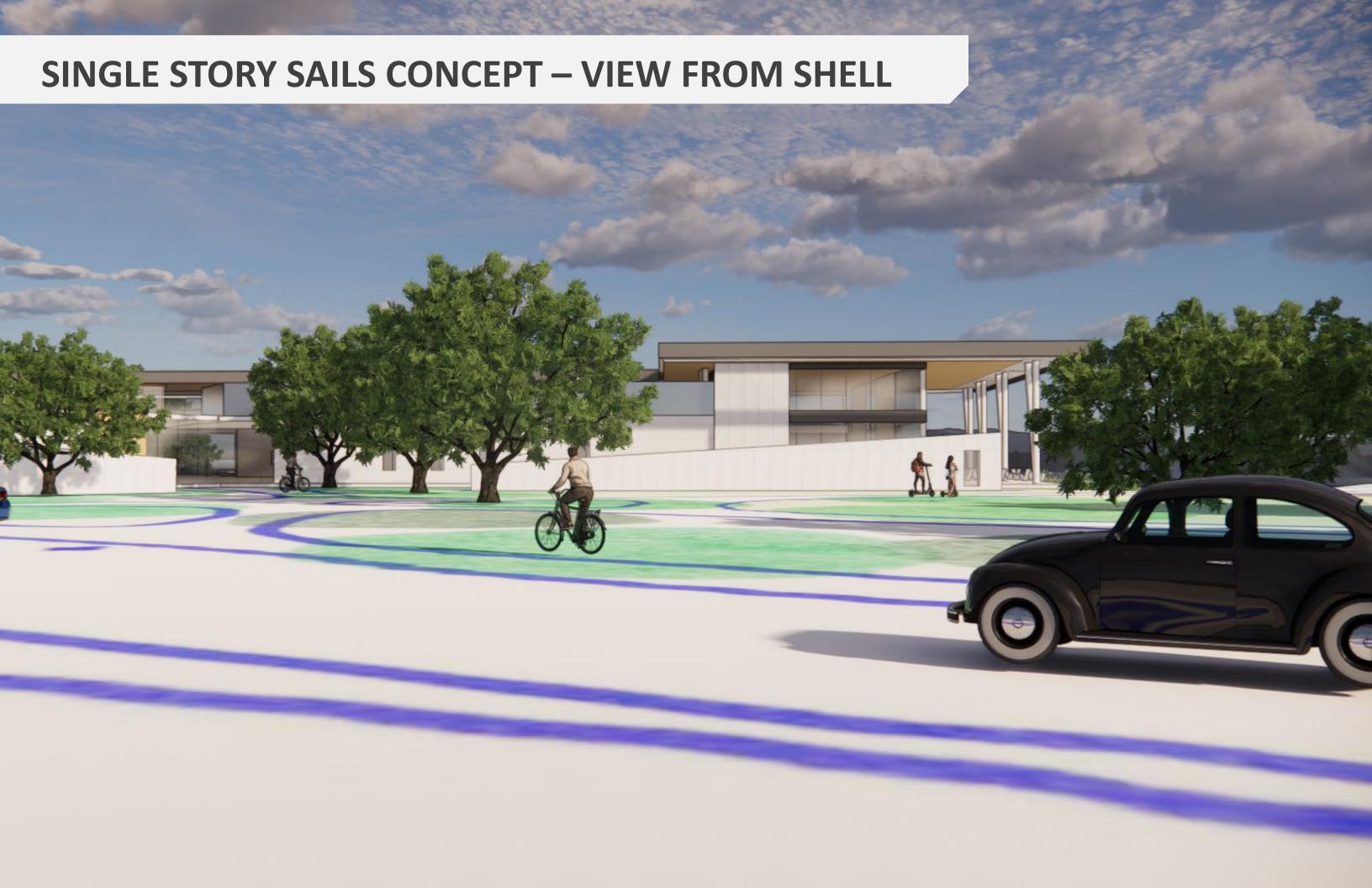


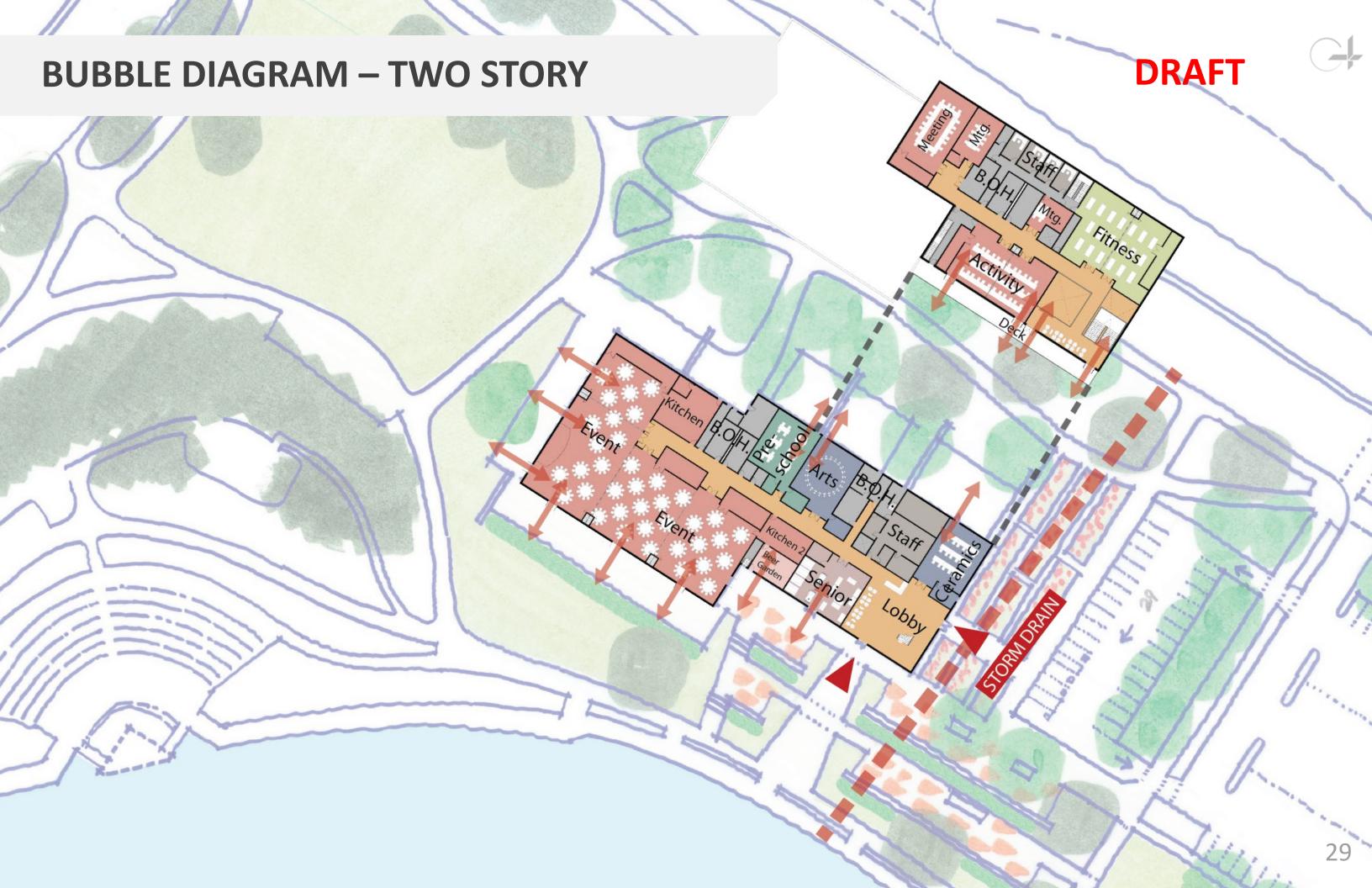
SINGLE STORY SAILS CONCEPT – VIEW FROM LAGOON













TWO STORY GULLWING CONCEPT – NEW DROPOFF TO LAGOON





TWO STORY GULLWING CONCEPT – BEER GARDEN TO ENTRY









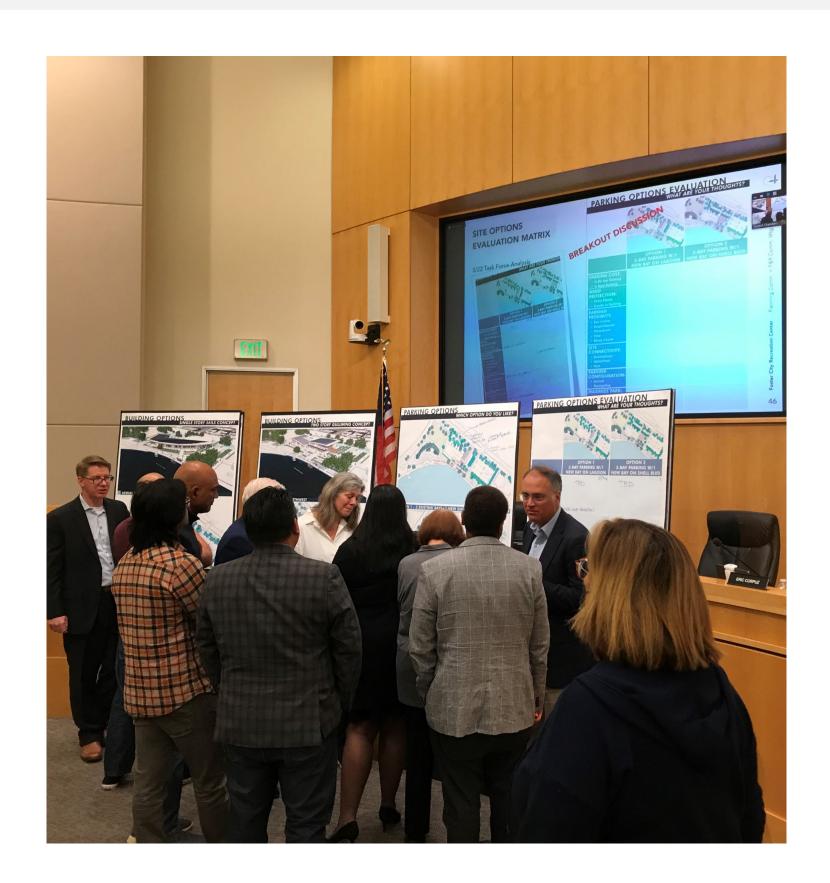
TWO STORY GULLWING CONCEPT – LAGOON TO NEW REC CENTER





JOINT PLANNING + PARK & REC; TASK FORCE MEETINGS





PARKING OPTIONS EVALUATION WHAT ARE YOUR THOUGHTS?

| | OPTION 1 3-BAY PARKING W/1 NEW BAY ON LAGOON | OPTION 2 3-BAY PARKING W/1 NEW BAY ON SHELL BLVD |
|-----------------------|--|--|
| JOINT COMMITTEE | 9 | 1 |
| TASK FORCE MEETING | 7 | 1 |

BUILDING DESIGN EVALUATION

| | WHAT ARE YOUR THOUGHTS? | | | |
|-----------------------|--------------------------|-----------------------------|--|--|
| | | | | |
| | 1-STORY SAILS CONCEPT | 2-STORY GULLWING CONCEPT | | |
| JOINT COMMITTEE | 1 | 9 | | |
| TASK FORCE MEETING | 0 | 8 | | |

CONCEPTUAL COST MODEL - Summary



Currently Both Conceptual Designs are ~4.5% over \$42M escalated construction budget

| FOSTER CITY RECREATION CENTER | REBUILD | | ORA! |
|--------------------------------|--------------|--------------|------------------------------|
| CONCEPTUAL COST MODEL 4/13/2 | 023 | | |
| | Hard Cost* | Escalation** | Hard Cost* + Escalation** |
| | | 11.89% | |
| Building & Sitework | | | |
| Building | \$31,800,000 | \$3,780,000 | \$35,580,000 |
| Sitework | \$7,490,000 | \$890,000 | \$8,380,000 |
| SUBTOTAL | \$39,290,000 | \$4,670,000 | \$43,960,000 |
| CONSTRUCTION BUDGET PER RFP | | | \$42,000,000 |
| | | (delta) | \$1,960,000 |

^{*} Hard Costs includes direct costs, markups + design contingency

^{**}Escalated to mid-point of Construction April 2025 (Construction June 2024 to March 2026)

COUNCIL ACTION FOR MAY 15, 2023

1. Project Update and Confirmation of:

- 1) Preferred Conceptual Design Options
 - ✓ Parking: Option 1, extension of existing south parking lot
 - ✓ Building Design: Gullwing Two-Story

2) Project Alternatives/Options that will be presented for consideration at the end of schematic design.

- ✓ LEED Gold Additional Features and Cost (LEED Silver base min.)
- ✓ LEED Platinum Additional Features and Cost
- ✓ All electric building, REACH Codes
- Achieving net zero building
- Photovoltaics
- Pricing for upgrading to an essential facility (ROM)
- Amphitheater to boat launch boardwalk/waterfront improvements
- Exterior access park restroom(s)
- Additional bocce courts
- Other building project scope and upgrade alternates?

QUESTIONS/COMMENTS?





NEXT STEPS

Task Force Meeting – hybrid

- 05/24 Meeting #5
- 06/28 Meeting #6

Joint Park and Recreation Committee and Planning Committee

• 06/01

Planning Commission

• 08/17

City Council Presentation

- 05/15
- 09/18

Community Outreach

• Community Outreach 1
Online Survey March 3 - 19, 2023

Drop-in Community Meeting March 8, 4-7pm

• Community Outreach 2: 5/25 - 6/11

Online Survey May 25 – June 11, 2023 Drop-in Community Meeting tba



