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      ✓ Exterior access park restroom(s) and new playground?
      ✓ Additional bocce courts
      o Other building project scope and upgrade alternates?
AGENDA

1. Work Plan & Schedule Update
2. Summary of Participation
3. Conceptual Design
   - Parking Options
   - Site + Building Design Options
4. Recommendations
5. Next Steps
TODAY

PROJECT MANAGEMENT AND WEB CONTENT SUPPORT

TASK 1 - CONCEPTUAL DESIGN REFINEMENT AND SCHEMATIC DESIGN

TASK 1A - CONCEPTUAL DESIGN REFINEMENT

- Site survey and record boundary
- Geotechnical report
- Refinement of building program
- Refinement of conceptual design options:
  - Design values and sustainability goals
  - Floor plan options with massing
  - Site options
  - Exterior materials palette
  - Cost models

- Prepare refined conceptual design package for preferred options:
  - Site plans, floor plans, elevations
  - Narrative space and system descriptions
  - 3D models and renderings
  - Refined cost model
  - Master plan

TASK 1B - SCHEMATIC DESIGN

- Prepare schematic design:
  - Site plan
  - Architectural drawings
  - Life cycle analysis
  - Building systems narrative
  - Outline of specifications
  - Renderings
  - Updated building program
  - Lead checklist (for reference)
  - Exterior materials palette

- Prepare updated construction estimate
- Project budget
- Project schedule

TASK 2 - DESIGN DEVELOPMENT DOCUMENTS

TASK 4 - FURNITURE, FIXTURES, AND EQUIPMENT (FFE)

- Review City-selected furniture to be re-used
- Develop wayfinding and signage strategy
- Develop preliminary furniture plan
- Develop preliminary furniture/signage budget
- Meetings: Integrated with Tasks 1-7

PROJECT PARTICIPATION

Project Management Team (PMT) Meetings

- 12/14
- 01/12
- 01/19
- 02/06
- 01/16
- 02/02
- 02/16
- 03/03
- 04/13
- 04/27
- 05/11
- 05/18
- 06/08
- 06/22
- 07/06
- 07/20
- 08/03
- 08/17

Technical Meetings (City/Recreation Staff, Planning, Building, Public Works, Public Safety, Fire) + IDW

- IDW 03/24
- IDW 06/22

REC CENTER PROJECT TASK FORCE, CITY COUNCIL (CC), PLANNING COMMISSION, PARKS AND RECREATION COMMITTEE, COMMUNITY OUTREACH

Rec Center Project Task Force

- Wed 01/25
- Wed 02/22
- Wed 03/22
- Wed 04/19
- Wed 05/24
- Wed 06/28

Planning Commission + Parks and Recreation Committee

- Thurs 03/02
- Thurs 04/06
- Thurs 05/15
- Thurs 06/01
- Thurs 08/17

City Council

- Tues 02/21
- Mon 04/17 (Staff Update)
- Mon 05/05 (Conceptual Design Update)

Community Outreach

- Mon 03/06 (Consultant Presentation and Update/Council Direction)
- Mon 04/17 (Staff Update)
- Mon 05/15 (Conceptual Design Update)

Outreach

- Out 03/25 - 06/11

*Typical City meeting dates: City Council - 1st and 3rd Monday of the month, Planning Commission - 1st and 3rd Thursday of the month, Parks and Recreation Committee - 1st Tuesday of the month.
PROJECT MEETINGS

Project Management Meetings (PMT)

✓ 1/12-1:30-4 – PMT #2 Today
✓ 01/19 – PMT #3
✓ 02/2 – PMT #4
✓ 02/16 – PMT #5
✓ 03/2 – PMT #6
✓ 03/16 – PMT #7
✓ 03/30 – PMT #8
✓ 04/13 – PMT #9
✓ 04/17 – Project Budget Mtg w Griffin
✓ 04/27 – PMT #10 – TODAY!
✓ 05/11 – PMT #11
  • 05/25 – PMT #12
  • 06/08 – PMT #13
  • 06/15 – PMT #14
  • 06/22 – PMT #15
  • 07/06 – PMT #16 (tbc)
  • 07/20 – PMT #17 (tbc)
  • 08/03 – PMT #18 (tbc)
  • 08/17 – PMT #19 (tbc)

Technical Meeting

✓ P+R Tech. Mtg #1
✓ Planning Tech Mtg #1
✓ Public Works Tech Mtg #1
✓ P+R Tech Mtg #2
✓ Planning Tech Mtg #2 (TBC)
✓ Essential Facility Mtg. #1

Integrated Design Workshop (IDW)

✓ 03/17 - IDW #1
  • Thurs 6/29 IDW #2 (date tbc)
PROJECT PUBLIC MEETINGS

Task Force Meeting
- 01/25 - Meeting #1
- 02/22 – Meeting #2
- 03/22 – Meeting #3
- 04/19 – Meeting #4
  - 05/24 – Meeting #5
  - 06/28 – Meeting #6

Jt. Planning Commission + Park and Recreation Committee
- 03/02 – Meeting #1
- 04/06 – Meeting #2
  - 06/01 Meeting #3

City Council Meetings
- 03/06 – Meeting #1
  - 05/15 – Meeting #2: Conceptual Design Update
  - 09/18 – Meeting #3: Schematic Design Update

Planning Commission (CEQA)
- 8/17 Public Hearing (date tbc)
1. **Project Schedule Upcoming**
   - Task Force Committee May 24
   - Community Outreach Round May 25- June 11
   - Joint P+R Committee and Planning Commission: 6/1/2023

2. **Project Website**
   - URL: rebuildtherec.org
   - Ongoing updates with minutes and presentation exhibits
   - User registration and data sharing with City for email blasts

3. **Project Registered for LEED 4/12/2023**
What we have heard so far..

Online Survey
Planning Commission and Parks + Recreation Joint Meeting
Little League Opening Day
Project Task Force

City Council
Community Open-House
Holi Festival
Farmer’s Market
COMMUNITY OUTREACH TO DATE

OUTREACH OPPORTUNITIES

- Engagement with Project Task Force
- Engagement with technical groups
- Outreach at Little League Opening Day
- Public meetings
- Community Open House
- Outreach at Senior Meals
- Outreach at Farmer’s Market
- Outreach at Holi Festival

- Project Website
- Advertised on City website
- Email blasts
- Online Survey
- Social media posts
- News outlets

OUTREACH RESULTS

Online survey (March 3 to March 19) – 488 responses as of 3/20

TOTAL PARTICIPANTS (in person + online) ~1009
COMMUNITY OUTREACH TO DATE

- Project Task Force Meeting
- Joint Planning Commission and Parks & Recreation Committee Meeting
- Little League Opening Day
- Open House
- Little League Opening Day
- Farmers Market
- Holi Festival
WATERFRONT TERRACES is the top priority for the community.

- WATERFRONT TERRACES: 43%
- MARKETS AND FAIRS: 40%
- DECORATIVE LIGHTING: 34%
- COMMUNAL TABLES AND FOOD TRUCKS: 34%
- SOCIAL TERRACE: 28%
- OUTDOOR GAMES: 26%
- GARDEN TERRACES: 26%
- MULTIUSE ACTIVITY MEADOW: 26%
- FIRE FEATURE: 25%
- ROSE GARDEN: 22%
- BRIGHTLY COLORED FURNITURE: 10%
- CHUNKY FURNITURE: 7%
CONCEPT OPTIONS: PARKING

PARKING OPTION 1

PARKING OPTION 2
OUTDOOR AMENITIES
WATERFRONT TERRACES
COMMUNAL TABLES WITH FOOD TRUCKS
GARDEN TERRACES
ROSE GARDEN
BUILDING DESIGN VALUES

INDOOR/OUTDOOR is the top priority for the community.

- **INDOOR/OUTDOOR**
- **NATURAL**
- **STRUCTURED**
  - 3%
  - 6%
  - 10%
  - 10%
  - 13%
  - 14%
  - 16%
  - 19%
  - 19%
  - 20%
  - 34%
  - 36%

**Legend**
- PROJECT TASK FORCE
- PARKS AND RECREATION COMMITTEE
- LITTLE LEAGUE - 18 AND UNDER
- COMMUNITY OPEN-HOUSE - 18 AND OVER
- COMMUNITY OPEN-HOUSE - OUT-OF-TOWN
- FARMERS MARKET - RESIDENT
- FARMERS MARKET - OUT-OF-TOWN
- HOLI FESTIVAL - UNDER 18
- ONLINE SURVEY
- PLANNING COMMISSION
- LITTLE LEAGUE - OVER 18
- COMMUNITY OPEN-HOUSE - UNDER 18
- SENIOR LUNCH
- FARMERS MARKET - UNDER 18
- HOLI FESTIVAL - RESIDENT
- HOLI FESTIVAL - OUT-OF-TOWN

**Votes**
- NUMBER OF VOTES = 103
BUILDING CONCEPT OPTIONS

SINGLE STORY: SAILS CONCEPT

TWO STORY: GULLWING CONCEPT
SINGLE STORY SAILS CONCEPT – ENTRY APPROACH FROM PARKING
SINGLE STORY SAILS CONCEPT – VIEW FROM LAGOON
TWO STORY GULLWING – AERIAL VIEW TO NORTHWEST
TWO STORY GULLWING CONCEPT – NEW DROP-OFF TO LAGOON
TWO STORY GULLWING CONCEPT – BEER GARDEN TO ENTRY
TWO STORY GULLWING CONCEPT – MEADOW TO NEW REC CENTER
TWO STORY GULLWING CONCEPT – LAGOON TO NEW REC CENTER
JOINT PLANNING + PARK & REC; TASK FORCE MEETINGS

PARKING OPTIONS EVALUATION

<table>
<thead>
<tr>
<th>OPTION 1</th>
<th>OPTION 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>3-BAY PARKING W/1 NEW BAY ON LAGOON</td>
<td>3-BAY PARKING W/1 NEW BAY ON SHELL BLVD</td>
</tr>
</tbody>
</table>

| JOINT COMMITTEE | 9 | 1 |
| TASK FORCE MEETING | 7 | 1 |

BUILDING DESIGN EVALUATION

| 1-STORY SAILS CONCEPT | 2-STORY GULLWING CONCEPT |

| JOINT COMMITTEE | 1 | 9 |
| TASK FORCE MEETING | 0 | 8 |
**Currently Both** Conceptual Designs are \(\sim 4.5\%\) over $42M escalated construction budget

<table>
<thead>
<tr>
<th>FOSTER CITY RECREATION CENTER REBUILD</th>
<th>CONCEPTUAL COST MODEL 4/13/2023</th>
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<tbody>
<tr>
<td></td>
<td>Hard Cost*</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>11.89%</td>
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<tr>
<td><strong>Building &amp; Sitework</strong></td>
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</tr>
<tr>
<td>Building</td>
<td>$31,800,000</td>
</tr>
<tr>
<td>Sitework</td>
<td>$7,490,000</td>
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<tr>
<td>SUBTOTAL</td>
<td>$39,290,000</td>
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<tr>
<td><strong>CONSTRUCTION BUDGET PER RFP</strong></td>
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<td><strong>(delta)</strong></td>
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</tbody>
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* Hard Costs includes direct costs, markups + design contingency

**Escalated to mid-point of Construction April 2025 (Construction June 2024 to March 2026)**
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QUESTIONS/COMMENTS?
NEXT STEPS

**Task Force Meeting – hybrid**
- 05/24 – Meeting #5
- 06/28 – Meeting #6

**Joint Park and Recreation Committee and Planning Committee**
- 06/01

**Planning Commission**
- 08/17

**City Council Presentation**
- 05/15
- 09/18

**Community Outreach**
- Community Outreach 1
  - Online Survey March 3 - 19, 2023
  - Drop-in Community Meeting March 8, 4-7pm
- Community Outreach 2: 5/25 – 6/11
  - Online Survey May 25 – June 11, 2023
  - Drop-in Community Meeting tba
THANK YOU!