

# Library Services



The County of San Mateo Library Services Joint Powers Authority (JPA), of which Foster City is a member, operates a library on the ground floor of the Foster City Library / Community Center. The JPA funds the operations of the Library: acquires and maintains book asset inventory, provides personnel to operate the library, etc. The City has elected to fund three (3) additional library hours per week above the standard operating hours provided by the JPA through payment to the JPA of the incremental costs associated with those 3 additional hours.

Under the JPA, the City owns the building housing the library and is responsible for its maintenance.

**DEPARTMENT SUMMARY BY DIVISION**  
**City of Foster City, California**  
**LIBRARY SERVICES**  
**GENERAL FUND**  
Annual Budget Appropriation for Fiscal Year

	2008-2009		2009-2010
	APPROVED	REVISED	REQUESTED
EMPLOYEES SERVICES	\$ -	\$ -	\$ -
SERVICES AND SUPPLIES	35,000	35,000	36,000
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	35,000	35,000	36,000
INTERNAL SERVICES	218,204	218,204	230,407
Subtotal (Total Department Expenses before Reallocations)	253,204	253,204	266,407
REALLOCATIONS	-	-	-
<b>TOTAL FOR LIBRARY SERVICES</b>	<b>\$ 253,204</b>	<b>\$ 253,204</b>	<b>\$ 266,407</b>

## DETAIL LINE ITEM REPORT

LIBRARY SERVICES - LIBRARY SERVICES

Account: 001-1310-415

GENERAL FUND

<b><i>Internal Services</i></b>		Approved 2008-2009	Requested 2009-2010
001-1310-415-4569	BUILDING MAINTENANCE -- LIBRARY	\$218,204.00	\$230,407.00
Subtotal		<b>\$218,204.00</b>	<b>\$230,407.00</b>
<b>Internal Services Total</b>		<b>\$218,204.00</b>	<b>\$230,407.00</b>
<b><i>Services and Supplies</i></b>		Approved 2008-2009	Requested 2009-2010
001-1310-415-4251	CITY LIBRARY SERVICES (3 ADD'L HOURS)	\$35,000.00	\$36,000.00
Subtotal		<b>\$35,000.00</b>	<b>\$36,000.00</b>
<b>Services and Supplies Total</b>		<b>\$35,000.00</b>	<b>\$36,000.00</b>
<b>LIBRARY SERVICES Total</b>		<b>\$253,204.00</b>	<b>\$266,407.00</b>

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# Property Tax Administration



Property taxes are collected by the County of San Mateo's Assessor's Office. For those services, the County charges the City a property tax administration fee for collecting and remitting the property taxes to the Estero Municipal Improvement District.

**DEPARTMENT SUMMARY BY DIVISION**  
**City of Foster City, California**  
PROPERTY TAX ADMINISTRATION  
GENERAL FUND -- DISTRICT  
Annual Budget Appropriation for Fiscal Year

	2008-2009		2009-2010
	APPROVED	REVISED	REQUESTED
EMPLOYEES SERVICES	\$ -	\$ -	\$ -
SERVICES AND SUPPLIES	102,000	102,000	110,000
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	102,000	102,000	110,000
INTERNAL SERVICES	-	-	-
Subtotal (Total Department Expenses before Reallocations)	102,000	102,000	110,000
REALLOCATIONS	-	-	-
<b>TOTAL FOR PROPERTY TAX ADMINISTRATION</b>	<b>\$ 102,000</b>	<b>\$ 102,000</b>	<b>\$ 110,000</b>

## DETAIL LINE ITEM REPORT

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FINANCIAL SERVICES - GENERAL ACCOUNTING      Account: 002-1120-415      GENERAL FUND-DISTRICT

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<i>Services and Supplies</i>		Approved 2008-2009	Requested 2009-2010
002-1120-415-4251	PROPERTY TAX ADMINISTRATION FEE	\$102,000.00	\$110,000.00
	Subtotal	<b>\$102,000.00</b>	<b>\$110,000.00</b>
	<b>Services and Supplies Total</b>	<b>\$102,000.00</b>	<b>\$110,000.00</b>
	<b>GENERAL ACCOUNTING Total</b>	<b>\$102,000.00</b>	<b>\$110,000.00</b>

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