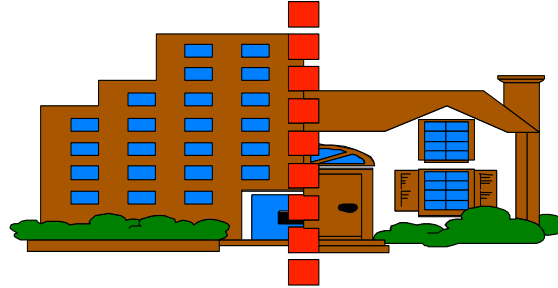


COMMUNITY DEVELOPMENT DEPARTMENT



(CDA not shown in chart due to reallocation.)

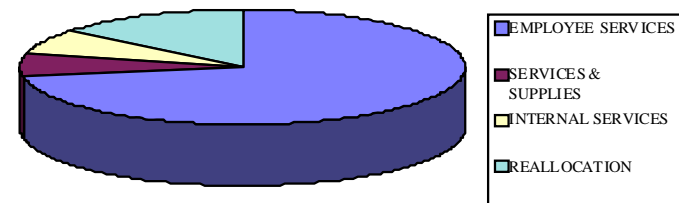
MISSION STATEMENT

The primary mission of the Community Development Department is to guide the physical development and redevelopment of the City while protecting and maintaining the quality of its physical environment.

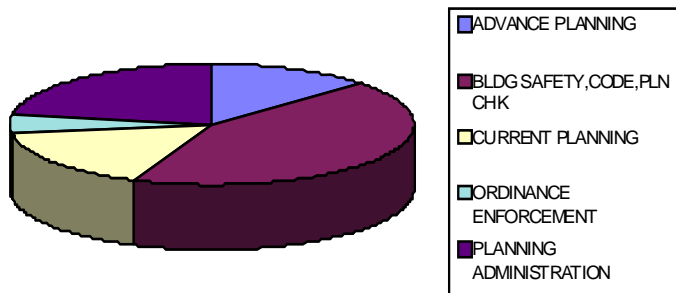
PROPOSED BUDGET EXPENDITURE DISTRIBUTION

Total Department Budget: \$1,599,491

Expenditure by Type



Expenditure by Division



DEPARTMENT PERSONNEL SUMMARY

Position	07-08	08-09	09-10	10-11	11-12	12-13	13-14
Full-Time Employees							
COMMUNITY DEVELOPMENT DIRECTOR	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PLANNING MANAGER	1.0	1.0	1.0	1.0	1.0	1.0	1.0
SENIOR PLANNER	1.0	1.0	1.0	1.0	1.0	1.0	1.0
ASSOCIATE PLANNER	1.0	1.0	1.0	1.0	1.0	1.0	1.0
ASSISTANT PLANNER	1.0	1.0	1.0	1.0	1.0	1.0	1.0
MANAGEMENT ASSISTANT	1.0	1.0	1.0	1.0	1.0	1.0	1.0
OFFICE ASSISTANT II	1.0	1.0	1.0	1.0	1.0	1.0	1.0
CHIEF BUILDING OFFICIAL	1.0	1.0	1.0	1.0	1.0	1.0	1.0
SENIOR BUILDING INSPECTOR	1.0	1.0	1.0	1.0	1.0	1.0	1.0
BUILDING INSPECTOR	2.0	2.0	2.0	2.0	2.0	2.0	2.0
BLDG. PERMIT TECHNICIAN	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Total Full-Time Employees	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Part-Time Employees							
PLANNING INTERN	0.0	0.0	0.3	0.0	0.0	0.0	0.0
Total Part-Time Employees	0.0	0.0	0.3	0.0	0.0	0.0	0.0
TOTAL EMPLOYEES	12.0	12.0	12.3	12.0	12.0	12.0	12.0

The Community Development Department is organized into two Divisions:

- The Planning/Code Enforcement Division is responsible for long term planning regarding growth and development of the City, for reviewing and processing applications for all development proposals, and for maintaining the appearance of the community. This Division also administers the Community Development Agency that was formed in 1981 to build infrastructure, improve circulation, create job opportunities, finance public facilities, assist in providing a stable economy and provide affordable housing through a combination of public and private investment in the community.
- The Building Inspection Division is responsible for ensuring that all construction projects permitted

within the City comply with the International Building Code, the Foster City Municipal Code and all other applicable codes and regulations.

CURRENT ACCOMPLISHMENTS

The Department has accomplished many significant objectives during FY 08-09 including the following major items:

- **Code and Policy Amendments** – Several amendments to the Municipal Code or policies were prepared:
 - A new amendment to the Municipal Code was prepared at the Planning Commission's suggestion to allow staff to review solariums instead of the Planning Commission.
- **Development Plan Processing** – Review of several significant development projects occurred in FY 2008-09, some of which will continue into FY 09-10:
 - Pilgrim/Triton Master Plan for a mixed use development on ± 20 acres, including the preparation and certification of an environmental impact report and review of General Plan Amendment and Rezoning were approved in 2008; The Specific Development Plan/Use Permit for 300 units in Phase I is under review in FY 08-09 and will continue into FY 09-10.
 - Mirabella/Parkview Plaza proposal for 11-acres of the City's 15-acre site adjacent to City Hall for a

Continuing Care Retirement Community, 65 affordable senior apartments and 30,000-50,000 sq. ft. of retail.

- Gilead Sciences Master Plan to increase the allowed square footage of the 17-building Gilead campus on ±40 acres from 629,154 sq. ft. to 1,200,480 sq. ft. in 17 buildings.
 - Chess Drive Offices proposal for removal of 180,000 sq. ft. of office/warehouse buildings and construction of 800,000 sq. ft. of offices.
 - Multi-Project Traffic Study to analyze the traffic impacts of the Mirabella/Parkview Plaza, Gilead Sciences Campus and Chess Drive Offices projects.
 - The Admiralty renovation project.
 - The Cultural Arts Center at the North Peninsula Jewish Campus.
- **Staff Training** – A new Senior Planner was recruited, hired and trained.
 - **Planning Permit Processing** – During calendar year 2008, the Planning/Code Enforcement Division processed 338 permits, including the major categories of 161 Architectural Review permits, 13 Use Permits and 53 Sign Review permits compared to 408 permits, including the major categories of 184 Architectural Review permits, 6 Use Permits and 61 Sign Review Permits in 2007.
 - **Building Permit Processing** - In calendar year 2008, the Building Inspection Division issued 2,051 permits and conducted 13,443 inspections, compared to 2,382 permits 14,281 inspections in 2007.

- **Code Enforcement** – During calendar year 2008, a total of 181 code enforcement cases were handled, including the major categories of 111 property maintenance cases, 20 sign cases, 10 boats on private properties and 9 building without permits, compared to 2007 totals of 206 code enforcement cases, including the major categories of 100 property maintenance cases, 28 sign cases, 20 building without permits and 4 vehicle cases.
- **Affordable Housing Programs** – Staff continued to implement the City's and Community Development Agency's affordable housing programs, including the First-time Homebuyer Program, the Existing Unit Purchase Program, and the ongoing administrative efforts required for the affordable housing programs for units at Marina Green, Emerald Bay, Foster's Landing, Metro Senior Apartments, Marlin Cove and Miramar. The Marina Green affordability covenants began to expire in early 2006 with all but one expired by the end of 2008. A duplex was purchased and is being renovated as part of the Existing Units Purchase program for lease to very low- or low-income families. Staff continued the negotiation process for the new affordable units to be included in the Mirabella/Parkview Plaza and Pilgrim/Triton projects.
- **Transportation Systems Management (TSM) Programs** - Staff participated in the Ad Hoc Transportation Committee appointed by the City Council. Management of transportation programs, including shuttles, was transitioned to the City Manager's Office.

PROPOSED SERVICE LEVELS

The Community Development Department will continue to provide the required planning and building services with the same staffing for FY 2009-10 with the augmentation of consulting planners as needed. The consulting planners will be paid from the developers' deposits.

The Department will be able to accomplish the following:

Planning/Code Enforcement Division

- Complete the review of the development applications for the Mirabella/Parkview Plaza proposal, as soon as the developer secures financing and proceeds with the applications.
- Review the first Specific Development Plan/Use Permit for Gilead Sciences Master Plan and/or a new proposal by Gilead for development of land recently purchased from EFI.
- Complete the preparation of the environmental impact report and review of the development applications for the Chess Drive Offices.
- Review and process Specific Development Plan/Use Permit applications for Phase II within the Pilgrim/Triton development.
- Review and process Specific Development Plan/Use Permit application for the redevelopment of the Charter Square Shopping Center.
- Complete the review of the application for the Cultural Arts Center at the North Peninsula Jewish Campus.

- Prepare a revision of the Land Use and Circulation Element and Parks, Open Space and Conservation Element of the City's General Plan. Preparation of an environmental assessments associated with these revisions.
- Complete the revision of the Housing Element.
- Permit processing/zoning permits (minimal/basic action within 45 day time period or deemed approved), with the target turnaround time for most property improvement applications of 72 hours.
- Development and implementation of State mandated laws and programs, such as preparation/adoption of ordinances to comply with changes in State law, review of CIP projects for CEQA compliance, and review of land development projects.

Building Inspection Division

- Review and inspect tenant improvements to complete the occupancy of Parkside Towers.
- Review plans for the Pilgrim-Triton development.
- Provide inspection services for all other construction projects.
- Adopt and enforce all State and locally adopted codes regulating the construction, alteration and use of buildings.
- Enforcement of State energy regulations
- Enforcement of the Federal Americans with Disabilities Act.
- Permit processing/building permits.
- Special State mandate/ensure the safety of automatic garage door openers.
- Special State mandate/ensure that asbestos is not being applied to new structures.

- Conduct inspection of buildings under construction to ensure code compliance with all relevant codes and ordinances.
- File and maintain approved construction plans for the life of a building.

CHANGES IN RESOURCES REQUIRED

Personnel

- A new summer Planning Intern position is proposed to assist with current projects and the update of the General Plan. The three-month position would help with current and advance planning work. The cost for the 13-week position is \$10,400. The position will be funded with salary savings carried over from FY 2008-09; therefore, there is no additional cost in FY 2009-10.

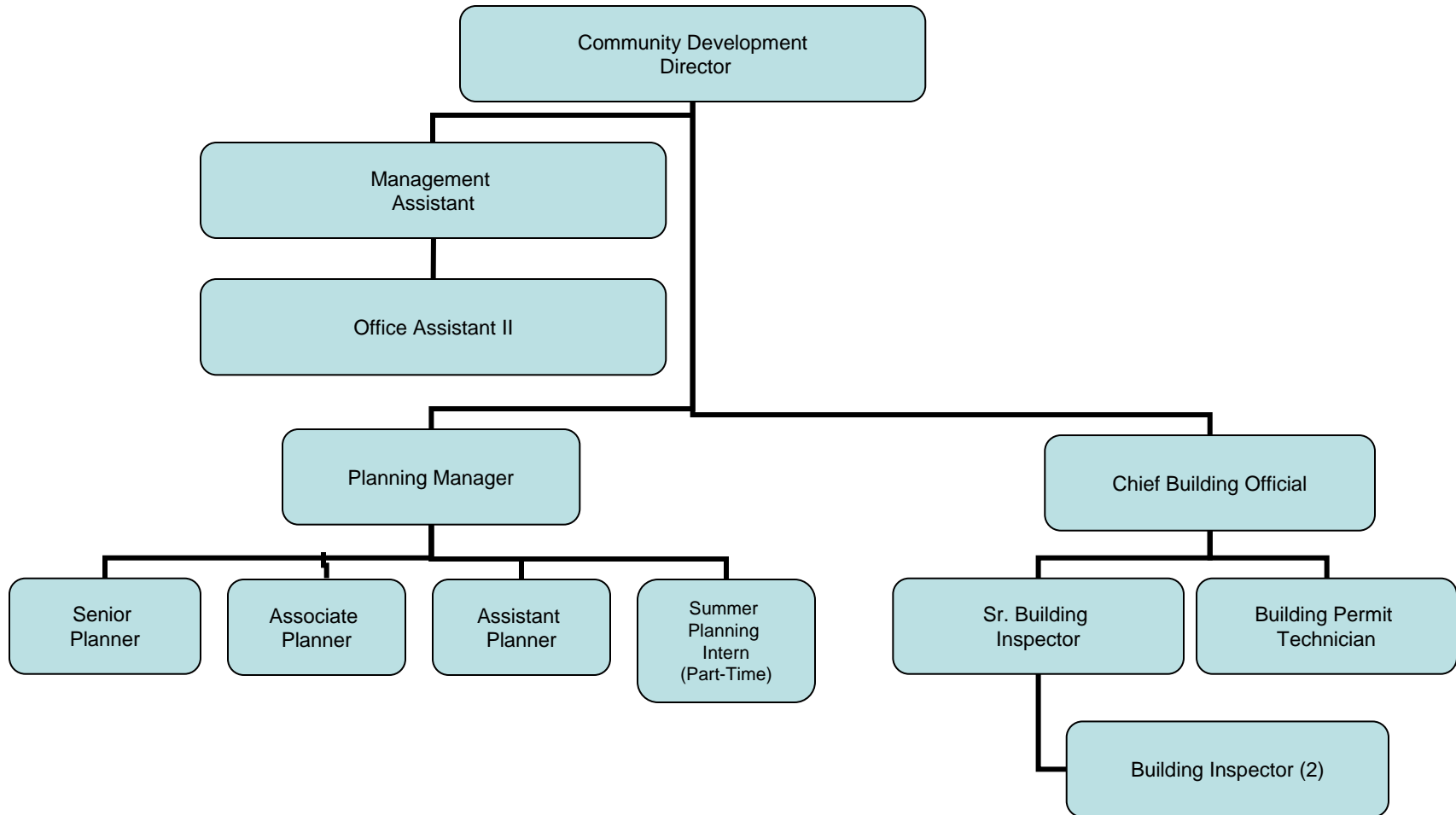
Services and Supplies

- Consultant services are proposed (as they were in 2006-07, 2007-08 and 2008-09) to assist with the preparation of the General Plan Update, specifically for the preparation of traffic, noise, and air quality analyses.
- Continued use of consulting planners is anticipated for major projects. The cost for the consulting planners will be paid from the applicant's processing deposit.

Capital Outlay

- None.

Community Development Department



DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
COMMUNITY DEVELOPMENT
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2008-2009		2009-2010
	APPROVED	REVISED	REQUESTED
ADVANCE PLANNING	\$ 221,598	\$ 221,598	\$ 211,388
BUILDING SAFETY, CODE, PLAN CHECK	664,242	664,242	689,860
CURRENT PLANNING	204,240	204,240	259,430
ORDINANCE ENFORCEMENT	80,008	80,008	83,336
PLANNING ADMINISTRATION	464,695	464,695	355,477
TOTAL FOR COMMUNITY DEVELOPMENT	\$ 1,634,783	\$ 1,634,783	\$ 1,599,491

DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
COMMUNITY DEVELOPMENT
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2008-2009		2009-2010
	APPROVED	REVISED	REQUESTED
EMPLOYEES SERVICES	\$ 1,545,400	\$ 1,545,400	\$ 1,608,100
SERVICES AND SUPPLIES	242,234	242,234	142,234
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	1,787,634	1,787,634	1,750,334
INTERNAL SERVICES	158,299	158,299	162,689
Subtotal (Total Department Expenses before Reallocations)	1,945,933	1,945,933	1,913,023
REALLOCATIONS	(311,150)	(311,150)	(313,532)
TOTAL FOR COMMUNITY DEVELOPMENT	\$ 1,634,783	\$ 1,634,783	\$ 1,599,491

DETAIL LINE ITEM REPORT

COMMUNITY DEVELOPMENT - PLANNING ADMINISTRATION Account: 001-0810-419 GENERAL FUND

<i>Employee Services</i>		Approved 2008-2009	Requested 2009-2010
001-0810-419-4110	PERMANENT SALARIES	\$246,600.00	\$250,500.00
Subtotal		\$246,600.00	\$250,500.00
001-0810-419-4120	FRINGE BENEFITS	\$77,700.00	\$79,300.00
Subtotal		\$77,700.00	\$79,300.00
Employee Services Total		\$324,300.00	\$329,800.00
<i>Internal Services</i>		Approved 2008-2009	Requested 2009-2010
001-0810-419-4544	VEHICLE REPLACEMENT	\$33,428.00	\$34,172.00
Subtotal		\$33,428.00	\$34,172.00
001-0810-419-4557	INFORMATION TECHNOLOGY SERVICES	\$52,207.00	\$35,044.00
Subtotal		\$52,207.00	\$35,044.00
001-0810-419-4558	LONGEVITY RECOGNITION BENEFITS FUND	\$681.00	\$2,481.00
Subtotal		\$681.00	\$2,481.00
001-0810-419-4569	BUILDING MAINTENANCE	\$11,621.00	\$11,988.00
Subtotal		\$11,621.00	\$11,988.00
Internal Services Total		\$97,937.00	\$83,685.00
<i>Services and Supplies</i>		Approved 2008-2009	Requested 2009-2010
001-0810-419-4241	COPY EXPENSE	\$8,650.00	\$8,650.00
Subtotal		\$8,650.00	\$8,650.00
001-0810-419-4242	POSTAGE EXPENSE	\$11,000.00	\$11,000.00
Subtotal		\$11,000.00	\$11,000.00

001-0810-419-4243	GENERAL OFFICE SUPPLIES	\$9,000.00	\$9,000.00
	Subtotal	\$9,000.00	\$9,000.00
001-0810-419-4246	MAINTENANCE-ONE TRANSCRIBER	\$80.00	\$80.00
001-0810-419-4246	MAINTENANCE-THREE TYPEWRITERS	\$216.00	\$216.00
	Subtotal	\$296.00	\$296.00
001-0810-419-4249	ADVERTISING	\$20,000.00	\$20,000.00
	Subtotal	\$20,000.00	\$20,000.00
001-0810-419-4251	CONSULTING ATTORNEY SERVICES	\$100,000.00	\$0.00
	Subtotal	\$100,000.00	\$0.00
001-0810-419-4253	AMERICAN PLANNING ASSOC. (2 MEMBERSHIPS)	\$1,000.00	\$1,000.00
001-0810-419-4253	SUBSCRIPTIONS/MAGAZINES	\$200.00	\$200.00
	Subtotal	\$1,200.00	\$1,200.00
001-0810-419-4254	AMERICAN PLANNING ASSOC. CONF.-NATIONAL	\$3,000.00	\$3,000.00
001-0810-419-4254	AMERICAN PLANNING ASSOC. CONF.-STATE	\$1,500.00	\$1,500.00
001-0810-419-4254	MISCELLANEOUS	\$1,000.00	\$1,000.00
	Subtotal	\$5,500.00	\$5,500.00
	Services and Supplies Total	\$155,646.00	\$55,646.00

Reallocation		Approved 2008-2009	Requested 2009-2010
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 311	(\$32,999.00)	(\$33,135.00)
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 312	(\$32,999.00)	(\$33,135.00)
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 317	(\$4,719.00)	(\$4,738.00)
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 318	(\$18,876.00)	(\$18,954.00)
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 319	(\$4,719.00)	(\$4,738.00)
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 320	(\$18,876.00)	(\$18,954.00)
	Subtotal	(\$113,188.00)	(\$113,654.00)
	Reallocation Total	(\$113,188.00)	(\$113,654.00)

PLANNING ADMINISTRATION Total \$464,695.00 \$355,477.00

COMMUNITY DEVELOPMENT - ADVANCE PLANNING Account: 001-0811-419 GENERAL FUND

Employee Services		Approved 2008-2009	Requested 2009-2010
001-0811-419-4110	PERMANENT SALARIES	\$159,900.00	\$152,400.00
	Subtotal	\$159,900.00	\$152,400.00
001-0811-419-4120	FRINGE BENEFITS	\$50,400.00	\$48,200.00
	Subtotal	\$50,400.00	\$48,200.00
	Employee Services Total	\$210,300.00	\$200,600.00
Services and Supplies		Approved 2008-2009	Requested 2009-2010
001-0811-419-4241	COPY EXPENSE-PRINTING OF GP ELEMENTS	\$5,000.00	\$5,000.00
	Subtotal	\$5,000.00	\$5,000.00
001-0811-419-4251	GENERAL PLAN EIR	\$50,000.00	\$50,000.00
	Subtotal	\$50,000.00	\$50,000.00
	Services and Supplies Total	\$55,000.00	\$55,000.00
Reallocation		Approved 2008-2009	Requested 2009-2010
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 311	(\$15,983.00)	(\$16,214.00)
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 312	(\$15,983.00)	(\$16,214.00)
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 317	(\$1,174.00)	(\$1,178.00)
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 318	(\$4,694.00)	(\$4,714.00)
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 319	(\$1,174.00)	(\$1,178.00)
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 320	(\$4,694.00)	(\$4,714.00)
	Subtotal	(\$43,702.00)	(\$44,212.00)

Reallocation Total	(\$43,702.00)	(\$44,212.00)
ADVANCE PLANNING Total	\$221,598.00	\$211,388.00

COMMUNITY DEVELOPMENT - CURRENT PLANNING Account: 001-0812-419 GENERAL FUND

<i>Employee Services</i>		Approved 2008-2009	Requested 2009-2010
001-0812-419-4110	PERMANENT SALARIES	\$204,700.00	\$246,900.00
	Subtotal	\$204,700.00	\$246,900.00
001-0812-419-4120	FRINGE BENEFITS	\$64,500.00	\$78,200.00
	Subtotal	\$64,500.00	\$78,200.00
	Employee Services Total	\$269,200.00	\$325,100.00

<i>Reallocation</i>		Approved 2008-2009	Requested 2009-2010
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 311	(\$22,413.00)	(\$22,726.00)
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 312	(\$22,413.00)	(\$22,726.00)
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 317	(\$2,013.00)	(\$2,022.00)
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 318	(\$8,054.00)	(\$8,087.00)
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 319	(\$2,013.00)	(\$2,022.00)
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 320	(\$8,054.00)	(\$8,087.00)
	Subtotal	(\$64,960.00)	(\$65,670.00)
	Reallocation Total	(\$64,960.00)	(\$65,670.00)
	CURRENT PLANNING Total	\$204,240.00	\$259,430.00

COMMUNITY DEVELOPMENT - ORDINANCE ENFORCEMENT Account: 001-0813-419 GENERAL FUND

Employee Services		Approved 2008-2009	Requested 2009-2010
001-0813-419-4110	PERMANENT SALARIES	\$68,400.00	\$71,200.00
	Subtotal	\$68,400.00	\$71,200.00
001-0813-419-4120	FRINGE BENEFITS	\$21,600.00	\$22,500.00
	Subtotal	\$21,600.00	\$22,500.00
	Employee Services Total	\$90,000.00	\$93,700.00
Reallocation		Approved 2008-2009	Requested 2009-2010
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 311	(\$3,865.00)	(\$4,046.00)
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 312	(\$3,865.00)	(\$4,046.00)
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 317	(\$226.00)	(\$227.00)
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 318	(\$905.00)	(\$909.00)
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 319	(\$226.00)	(\$227.00)
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 320	(\$905.00)	(\$909.00)
	Subtotal	(\$9,992.00)	(\$10,364.00)
	Reallocation Total	(\$9,992.00)	(\$10,364.00)
	ORDINANCE ENFORCEMENT Total	\$80,008.00	\$83,336.00

COMMUNITY DEVELOPMENT - BLDG SAFETY, CODE, PLN CHK Account: 001-0820-424 GENERAL FUND

Employee Services		Approved 2008-2009	Requested 2009-2010
001-0820-424-4110	PERMANENT SALARIES	\$490,000.00	\$495,000.00

		Subtotal	\$490,000.00	\$495,000.00
001-0820-424-4120	FRINGE BENEFIT -- BLDG INSP. CERT PAY		\$7,200.00	\$7,200.00
001-0820-424-4120	FRINGE BENEFITS		\$154,400.00	\$156,700.00
		Subtotal	\$161,600.00	\$163,900.00
		Employee Services Total	\$651,600.00	\$658,900.00

Internal Services

			Approved 2008-2009	Requested 2009-2010
001-0820-424-4544	VEHICLE REPLACEMENT		\$30,276.00	\$30,908.00
		Subtotal	\$30,276.00	\$30,908.00
001-0820-424-4556	EQUIPMENT REPLACEMENT		\$1,063.00	\$1,063.00
		Subtotal	\$1,063.00	\$1,063.00
001-0820-424-4557	INFORMATION TECHNOLOGY SERVICES		\$17,402.00	\$35,045.00
		Subtotal	\$17,402.00	\$35,045.00
001-0820-424-4569	BUILDING MAINTENANCE		\$11,621.00	\$11,988.00
		Subtotal	\$11,621.00	\$11,988.00
		Internal Services Total	\$60,362.00	\$79,004.00

Services and Supplies

			Approved 2008-2009	Requested 2009-2010
001-0820-424-4241	COPY EXPENSE		\$100.00	\$100.00
		Subtotal	\$100.00	\$100.00
001-0820-424-4242	POSTAGE EXPENSE		\$250.00	\$250.00
		Subtotal	\$250.00	\$250.00
001-0820-424-4243*	GENERAL OFFICE SUPPLIES		\$3,700.00	\$3,700.00
		Subtotal	\$3,700.00	\$3,700.00
001-0820-424-4246	MAINTENANCE-MICROFICHE READER/PRINTER		\$1,758.00	\$1,758.00
		Subtotal	\$1,758.00	\$1,758.00
001-0820-424-4251	IMAGING - DOCUMENTS AND PLANS		\$14,000.00	\$14,000.00
		Subtotal	\$14,000.00	\$14,000.00

001-0820-424-4253	CALBO CODE LINK SUBSCRIPTION	\$400.00	\$400.00
001-0820-424-4253	CALIFORNIA BUILDING OFFICIALS	\$215.00	\$215.00
001-0820-424-4253	INTERNATIONAL ASSN. OF PLMB & HTG OFFICIALS	\$150.00	\$150.00
001-0820-424-4253	INTERNATIONAL CONFERENCE OF BUILDING OFFICIALS	\$300.00	\$300.00
001-0820-424-4253	MISCELLANEOUS PUBLICATIONS & SUBSCRIPTIONS	\$300.00	\$300.00
001-0820-424-4253	NATIONAL FIRE PROTECTION ASSN-PUBLICATIONS/AV	\$125.00	\$125.00
001-0820-424-4253	PENINSULA CHAPTER OF ICBO	\$80.00	\$80.00
001-0820-424-4253	STATE CODES AND AMENDMENTS	\$500.00	\$500.00
001-0820-424-4253	UNIFORM CODES & AMENDMENTS SUBSCRIPTION	\$1,800.00	\$1,800.00
	Subtotal	\$3,870.00	\$3,870.00
001-0820-424-4254	CALBIG (BUILDING INSPECTOR'S GROUP)	\$410.00	\$410.00
001-0820-424-4254	CALBO ANNUAL BUSINESS MEETING	\$1,750.00	\$1,750.00
001-0820-424-4254	ICBO ANNUAL BUSINESS MEETING	\$2,250.00	\$2,250.00
001-0820-424-4254	PENINSULA BUILDING INSPECTOR'S GROUP (BLDG OFFL)	\$250.00	\$250.00
001-0820-424-4254	PENINSULA CHAPTER ICBO MEETINGS/MONTHLY	\$250.00	\$250.00
	Subtotal	\$4,910.00	\$4,910.00
001-0820-424-4255	TRAINING FOR INSPECTORS	\$3,000.00	\$3,000.00
	Subtotal	\$3,000.00	\$3,000.00
	Services and Supplies Total	\$31,588.00	\$31,588.00
Reallocation		Approved 2008-2009	Requested 2009-2010
001-0820-424-4495	ALLOCATION OF CDA EXPENSES 311	(\$39,654.00)	(\$39,816.00)
001-0820-424-4495	ALLOCATION OF CDA EXPENSES 312	(\$39,654.00)	(\$39,816.00)
	Subtotal	(\$79,308.00)	(\$79,632.00)
	Reallocation Total	(\$79,308.00)	(\$79,632.00)
BLDG SAFETY, CODE, PLN CHK Total		\$664,242.00	\$689,860.00

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