

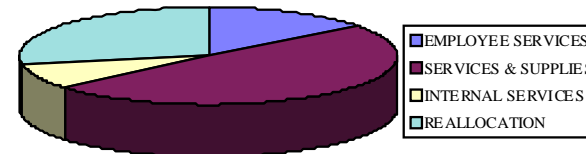
Council / Board



MISSION STATEMENT

The mission of the City Council is to provide overall direction and control through policy decisions utilizing citizen advisory committees, planning commission and city staff. The City Council strives for the continued orderly growth and development of the City by insuring that all matters related to health, safety and general welfare are addressed consistent with the laws of the State and the will of the citizens of Foster City.

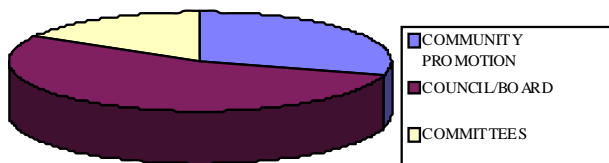
Expenditure by Type



PROPOSED BUDGET EXPENDITURE DISTRIBUTION

Total Department Budget: \$ 290,122

Expenditure by Division



DEPARTMENT PERSONNEL SUMMARY

Position	07-08	08-09	09-10	10-11	11-12	12-13	13-14
Council Members	5	5	5	5	5	5	5
TOTALS	5	5	5	5	5	5	5

CURRENT ACCOMPLISHMENTS

The following projects and issues were identified as priorities by the City Council for **Calendar Year 2008**. The status of the projects is listed below: (Council's highest priorities in **bold**)

Civic Center Master Plan

- A. Approve Agreements and Commence Planning Process for the Mixed-Use Development on an 11-Acre Portion of the 15-Acre Site Adjacent to the Government Center – IN PROGRESS**
- B. Consider the Business/Funding Plan to Establish a Public Charter High School on a 4-Acre Portion of the 15-Acre Site Adjacent to the Government Center to be Submitted by the Proponents of a Public Charter High School by June 30, 2008 -- COMPLETED
- C. Develop a Master Plan for the 15-Acre Site Adjacent to the Government Center and Update the City of Foster City General Plan Accordingly -- IN PROGRESS**

Capital Improvement Projects

- A. Complete Bid Process for the Permanent Teen Center and Related Facilities and Award Contract for Construction Services -- COMPLETED**
- B. Complete Design for Park Renovation Plans to Include a Synthetic Turf Soccer Field at Catamaran Park and at Sea Cloud Park, Commence Bid Process and Award Contract for Construction Services -- COMPLETED
- C. Monitor and Maintain the Integrity of the Levees that Protect Foster City -- IN PROGRESS**

Municipal Code Amendments/General Plan Amendments/Ordinance Updates

- A. Update the City of Foster City General Plan (e.g., Land Use/Circulation Element, Parks Open Space and**

Conservation Element), Including Conducting a City-wide Traffic Impact Study -- IN PROGRESS

Private Development Projects

- A. Continue to Process Land Use Approvals for the Pilgrim/Triton Redevelopment Project -- IN PROGRESS
- B. Continue to Process Land Use Approvals for the Chess/Hatch Redevelopment Project -- IN PROGRESS

Other Projects

- A. Pursue Reliable and Uninterruptible Alternative Sources of Water -- IN PROGRESS**
- B. Continue to Provide the Citizen Emergency Response Team (CERT) Training -- COMPLETED**
- C. Monitor the Federal and State Budgets; Support or Oppose Federal and State Budget Proposals as Appropriate; and Evaluate Federal and State Budget Impacts on the City/District/CDA Finances -- IN PROGRESS**
- D. Explore “Green” Policies, Programs and Practices for City Operations and Community-Wide Efforts to Reduce Greenhouse Gas Emissions Within Foster City -- COMPLETED**
- E. Investigate Public Transit and Shuttle Needs in Light of the Planned New Development and Redevelopment in Foster City and Staffing Options for Developing and Managing Current and Future Public Transit Programs for Foster City -- COMPLETED

The following projects and issues were identified as priorities by the City Council for **Calendar Year 2009**. (Council's highest priorities in **bold**)

Civic Center Master Plan

- A. Certify EIR, Approve Legal Agreements and Process Land Use Approvals for the Mixed-Use Development on an 11-Acre Portion of the 15-Acre Site Adjacent to the Government Center**
- B. Develop a Master Plan for the 15-Acre Site Adjacent to the Government Center and Update the City of Foster City General Plan Accordingly**

Capital Improvement Projects

- A. Maintain the City/District's Infrastructure and Physical Assets**
- B. Monitor and Maintain the Integrity of the Levees that Protect Foster City**
- C. Complete Construction and Dedicate the Permanent Teen Center and Related Facilities**
- D. Award Contract for Construction Services for a Synthetic Turf Soccer Field at Catamaran Park and at Sea Cloud Park, Complete Construction and Dedicate Fields

Municipal Code Amendments/General Plan Amendments/Ordinance Updates

- A. Update the City of Foster City General Plan (e.g., Land Use/Circulation Element, Parks Open Space and Conservation Element), Including Completing the City-wide Traffic Impact Study**
- B. Update the Housing Element of the Foster City General Plan**

Private Development Projects

- A. Continue to Process Land Use Approvals for the Pilgrim/Triton Redevelopment Project

- B. Continue to Process Land Use Approvals for the Chess/Hatch Redevelopment Project
- C. Continue to Process Land Use Approvals for the Gilead Sciences Redevelopment Project
- D. Continue to Process Land Use Approvals for the North Peninsula Jewish Campus Cultural Arts Center
- E. Continue to Process Land Use Approvals for the Charter Square Shopping Center Redevelopment Project

Economic/Budget Projects

- A. Monitor National, State and Local Economic Conditions including the Federal and State Budgets; Support or Oppose Federal and State Budget Proposals as Appropriate; and Evaluate Economic, Federal and State Budget Impacts on the City/District/CDA Finances**

Environmental Related Projects

- A. Actively Pursue Reliable and Uninterruptible Alternative Sources of Water**
- B. Prepare and Commence Implementation of a Community-wide Environmental Sustainability Action Plan and a City Operations Environmental Sustainability Action Plan, Including Compliance with AB 32 and SB 375**
- C. Prepare and Commence Implementation of a Transportation Plan for Foster City**

Other Projects

- A. Continue the Open Dialogue with the San Mateo-Foster City School District and Closely Monitor Their Response to the Issue of Increasing School Enrollment and School Overcrowding**

PROPOSED SERVICE LEVELS

- Provide Policy Direction and Control
- Insure Health, Safety, and General Welfare of Citizenry

CHANGES IN RESOURCES REQUIRED

- No change in resources required.

CHANGES IN BUDGET

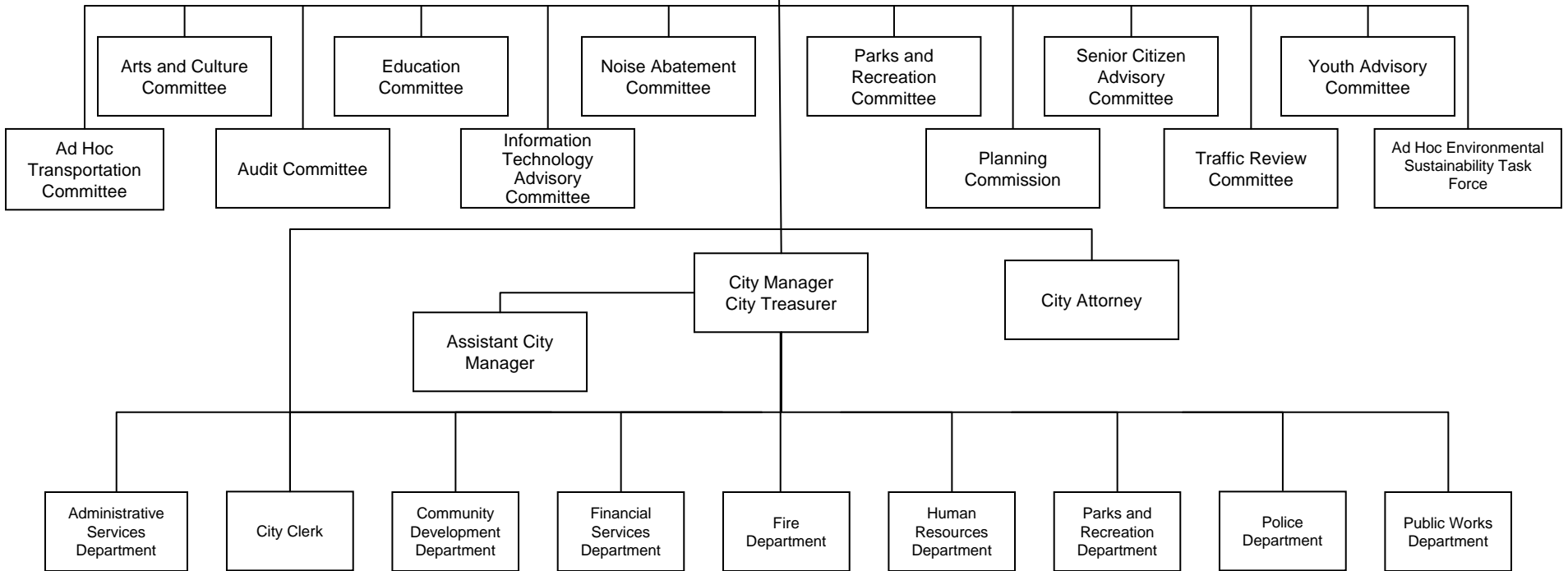
- City Council member salaries have been increased by 5% starting in December 2009 when the new City Council is seated based upon Council direction.
- Council/Board Administration Supplies and Services budget increased due to an increase in the annual dues for LAFCO.
- Funding of non-profit social services agencies increased by \$4,000.
- Community Promotion budget increased by over \$7,000 due primarily to the increased cost of fireworks (\$1,250) and an increase to the funding of the Foster City Chamber of Commerce (\$5,000). The \$500 budget for the Employee Bi-Annual Art Exhibit was added because FY 2008-09 is the off-year when the Art Exhibit is not held and FY 2009-2010 is when the Art Exhibit is held.
- Arts and Culture Committee budget decreased by \$9,760 from \$23,060 to \$13,300 due to the transfer of the Classical Concerts Program, Pacific Island Festival Program, and Youth in Art Program to the Parks and Recreation Budget.
- Audit Committee budget increased from \$150 to \$200 to cover additional supplies.
- Education Committee budget remains the same at \$450.
- Information Technology Advisory Committee budget remains the same at \$1,140; another Identity Theft Symposium will be held.
- Noise Abatement Committee budget increased from \$500 to \$1,000 due to the mailing and copying cost of sending out an informational flyer to the remainder of the Foster City residents who did not receive it in FY 2008-2009.
- Parks and Recreation Committee budget remains the same at \$3,500.
- Planning Commission budget remains the same at \$18,690.
- Senior Citizen Advisory Committee budget remains the same at \$2,950.
- Youth Advisory Committee budget remains the same at \$5,820.
- Ad Hoc Environmental Sustainability Task Force budget was added to FY 2009-2010 budget in the amount of \$650.
- Ad Hoc Transportation Committee budget was added to FY 2009-2010 in the amount of \$450.

Foster City Organization Chart

Foster City Residents



City Council



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DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
COUNCIL/BOARD
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2008-2009		2009-2010
	APPROVED	REVISED	REQUESTED
AD HOC ENVIRONMENTAL SUSTAINABILITY TASKFORCE	-	-	650
AD HOC TRANSPORTATION COMMITTEE	-	-	450
ARTS COMMITTEE – SPC EVENTS	\$ 23,060	\$ 23,060	\$ 13,300
AUDIT COMMITTEE	150	150	200
COMMUNITY PROMOTION	78,255	78,255	85,420
COUNCIL/BOARD	150,528	150,528	156,552
EDUCATION COMMITTEE	450	450	450
NOISE ABATEMENT COMMITTEE	500	500	1,000
PARKS & REC COMMITTEE	3,500	3,500	3,500
PLANNING COMMISSION	18,690	18,690	18,690
SENIOR CITIZEN COMMITTEE	2,950	2,950	2,950
TECHNOLOGY COMMITTEE	1,140	1,140	1,140
YOUTH ADVISORY COMMITTEE	5,820	5,820	5,820
TOTAL FOR COUNCIL/BOARD	\$ 285,043	\$ 285,043	\$ 290,122

DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
COUNCIL/BOARD
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2008-2009		2009-2010
	APPROVED	REVISED	REQUESTED
EMPLOYEES SERVICES	\$ 90,700	\$ 90,700	\$ 92,050
SERVICES AND SUPPLIES	313,175	313,175	316,010
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	403,875	403,875	408,060
INTERNAL SERVICES	55,816	55,816	57,576
Subtotal (Total Department Expenses before Reallocations)	459,691	459,691	465,636
REALLOCATIONS	(174,648)	(174,648)	(175,514)
TOTAL FOR COUNCIL/BOARD	\$ 285,043	\$ 285,043	\$ 290,122

DETAIL LINE ITEM REPORT

COUNCIL/BOARD - COUNCIL/BOARD

Account: 001-1010-413

GENERAL FUND

<i>Employee Services</i>		Approved 2008-2009	Requested 2009-2010
001-1010-413-4115	COUNCILMEMBER COMPENSATION	\$32,310.00	\$33,660.00
Subtotal		\$32,310.00	\$33,660.00
001-1010-413-4120	FRINGE BENEFITS	\$42,000.00	\$42,000.00
Subtotal		\$42,000.00	\$42,000.00
Employee Services Total		\$74,310.00	\$75,660.00
<i>Internal Services</i>		Approved 2008-2009	Requested 2009-2010
001-1010-413-4569	BUILDING MAINTENANCE	\$16,528.00	\$17,049.00
001-1010-413-4569	BUILDING MAINTENANCE (87% Cncl Chambers)	\$39,288.00	\$40,527.00
Subtotal		\$55,816.00	\$57,576.00
Internal Services Total		\$55,816.00	\$57,576.00
<i>Services and Supplies</i>		Approved 2008-2009	Requested 2009-2010
001-1010-413-4241	COPY EXPENSE -- COUNCIL/BOARD ADMINISTRATION	\$75.00	\$75.00
Subtotal		\$75.00	\$75.00
001-1010-413-4242	POSTAGE EXPENSE	\$300.00	\$300.00
Subtotal		\$300.00	\$300.00
001-1010-413-4243	BUSINESS CARDS	\$100.00	\$100.00
001-1010-413-4243	CITY PINS	\$700.00	\$700.00
001-1010-413-4243	COFFEE AND SUPPLIES FOR CITY HALL	\$2,980.00	\$2,980.00
001-1010-413-4243	COUNCIL REORGANIZATION RECEPTION	\$1,000.00	\$500.00
001-1010-413-4243	GENERAL OFFICE SUPPLIES	\$2,780.00	\$2,780.00
001-1010-413-4243	PLAQUES	\$440.00	\$440.00

		Subtotal	\$8,000.00	\$7,500.00
001-1010-413-4251	C/CAG CONGESTION MANAGEMENT PLAN (GAS TAX)		\$16,141.00	\$16,141.00
001-1010-413-4251	C/CAG CONGESTION RELIEF PLAN FEE (GAS TAX)		\$90,679.00	\$90,679.00
		Subtotal	\$106,820.00	\$106,820.00
001-1010-413-4253	AIRPORT COMMUNITY ROUNDTABLE		\$1,500.00	\$1,500.00
001-1010-413-4253	ASSOCIATION OF BAY AREA GOVERNMENTS		\$5,569.00	\$5,776.00
001-1010-413-4253	C/CAG ADMINISTRATIVE COSTS		\$10,324.00	\$10,324.00
001-1010-413-4253	LAFCO ASSESSMENT		\$2,776.00	\$2,849.00
001-1010-413-4253	LCC ANNUAL DUES		\$11,736.00	\$11,736.00
001-1010-413-4253	LCC PENINSULA DIVISION DUES		\$100.00	\$100.00
001-1010-413-4253	MISCELLANEOUS		\$200.00	\$200.00
001-1010-413-4253	SAN MATEO COUNTY COUNCIL OF CITIES		\$50.00	\$50.00
001-1010-413-4253	SAN MATEO COUNTY HEART DUES		\$12,100.00	\$12,100.00
		Subtotal	\$44,355.00	\$44,635.00
001-1010-413-4254	MISCELLANEOUS BUSINESS MEETINGS		\$15,000.00	\$15,000.00
		Subtotal	\$15,000.00	\$15,000.00
001-1010-413-4260	N/P -- CALL PRIMROSE CENTER		\$500.00	\$1,000.00
001-1010-413-4260	N/P -- CENTER FOR INDEPENDENCE OF THE DISABLED		\$500.00	\$1,000.00
001-1010-413-4260	N/P -- JOBS FOR YOUTH SAN MATEO COUNTY		\$500.00	\$0.00
001-1010-413-4260	N/P -- LEGAL AID SOCIETY OF SMC		\$1,000.00	\$2,000.00
001-1010-413-4260	N/P -- MISSION HOSPICE, INC. OF SAN MATEO COUNTY		\$3,000.00	\$3,500.00
001-1010-413-4260	N/P -- PARCA		\$2,000.00	\$2,000.00
001-1010-413-4260	N/P -- SAMARITAN HOUSE		\$8,000.00	\$9,000.00
001-1010-413-4260	N/P -- SECOND HARVEST FOOD BANK		\$1,000.00	\$2,000.00
001-1010-413-4260	N/P -- SHELTER NETWORK OF SAN MATEO COUNTY		\$2,500.00	\$2,500.00
001-1010-413-4260	N/P -- YOUTH & FAMILY ENRICHMENT SERVICES		\$1,500.00	\$1,500.00
		Subtotal	\$20,500.00	\$24,500.00
Services and Supplies Total			\$195,050.00	\$198,830.00

Reallocation

Approved Requested

		2008-2009	2009-2010
001-1010-413-4495	ALLOCATION OF CDA EXPENSES 312 (HEART)	(\$12,100.00)	(\$12,100.00)
	Subtotal	(\$12,100.00)	(\$12,100.00)
001-1010-413-4496	ALLOCATION TO WATER (excludes N/P, C/CAG, HEART)	(\$27,864.00)	(\$28,297.00)
	Subtotal	(\$27,864.00)	(\$28,297.00)
001-1010-413-4497	ALLOCATION TO SEWER (excludes N/P, C/CAG, HEART)	(\$27,864.00)	(\$28,297.00)
	Subtotal	(\$27,864.00)	(\$28,297.00)
001-1010-413-4498	REALLOCATION TO GAS TAX FUNDS	(\$106,820.00)	(\$106,820.00)
	Subtotal	(\$106,820.00)	(\$106,820.00)
	Reallocation Total	(\$174,648.00)	(\$175,514.00)
	COUNCIL/BOARD Total	\$150,528.00	\$156,552.00

COUNCIL/BOARD - ARTS COMMITTEE-SPC EVENTS Account: 001-1020-413 GENERAL FUND

Services and Supplies		Approved 2008-2009	Requested 2009-2010
001-1020-413-4241	CLASSICAL CONCERTS	\$200.00	\$0.00
001-1020-413-4241	PACIFIC ISLAND FESTIVAL	\$400.00	\$0.00
001-1020-413-4241	PHOTO CONTEST	\$25.00	\$0.00
001-1020-413-4241	RESOURCE SUPPORT	\$100.00	\$100.00
001-1020-413-4241	WRITERS CONTEST	\$170.00	\$170.00
	Subtotal	\$895.00	\$270.00
001-1020-413-4242	ART GALLERY - EXHIBITS	\$300.00	\$0.00
001-1020-413-4242	CLASSICAL CONCERTS	\$10.00	\$0.00
001-1020-413-4242	PACIFIC ISLAND FESTIVAL	\$70.00	\$0.00
001-1020-413-4242	PHOTO CONTEST	\$25.00	\$0.00

001-1020-413-4242	RESOURCE SUPPORT	\$100.00	\$100.00
001-1020-413-4242	WRITERS CONTEST	\$120.00	\$120.00
	Subtotal	\$625.00	\$220.00
001-1020-413-4243	ART GALLERY - RECEPTIONS/GALLERY SUPPLIES	\$3,600.00	\$3,600.00
001-1020-413-4243	CLASSICAL CONCERTS	\$400.00	\$0.00
001-1020-413-4243	PACIFIC ISLAND FESTIVAL	\$530.00	\$0.00
001-1020-413-4243	PHOTO CONTEST	\$555.00	\$555.00
001-1020-413-4243	PUBLIC ART	\$0.00	\$500.00
001-1020-413-4243	RESOURCE SUPPORT	\$500.00	\$500.00
001-1020-413-4243	WRITERS CONTEST	\$800.00	\$800.00
001-1020-413-4243	YOUTH IN ART PROG. (FASHION SHOW, CRAFT FESTIVALS)	\$1,550.00	\$0.00
	Subtotal	\$7,935.00	\$5,955.00
001-1020-413-4249	ART GALLERY	\$1,800.00	\$2,000.00
001-1020-413-4249	CLASSICAL CONCERTS	\$200.00	\$0.00
001-1020-413-4249	WRITING CONTEST	\$600.00	\$600.00
001-1020-413-4249	YOUTH IN ART PROG. (FASHION SHOW, CRAFT FESTIVALS)	\$500.00	\$0.00
	Subtotal	\$3,100.00	\$2,600.00
001-1020-413-4251	ART GALLERY	\$400.00	\$500.00
001-1020-413-4251	CLASSICAL CONCERTS	\$3,100.00	\$0.00
001-1020-413-4251	PACIFIC ISLAND FESTIVAL	\$2,100.00	\$0.00
001-1020-413-4251	PHOTO CONTEST (AWARDS)	\$725.00	\$775.00
001-1020-413-4251	PUBLIC ARTS (SCULPTURE CONTEST)	\$2,000.00	\$1,500.00
001-1020-413-4251	WRITERS CONTEST - AWARDS & JUDGING	\$680.00	\$680.00
001-1020-413-4251	YOUTH IN ART PROGRAM	\$500.00	\$0.00
	Subtotal	\$9,505.00	\$3,455.00
001-1020-413-4265	ART GALLERY	\$500.00	\$500.00
001-1020-413-4265	CLASSICAL CONCERTS - PIANO	\$200.00	\$0.00
001-1020-413-4265	RESOURCE SUPPORT	\$300.00	\$300.00
	Subtotal	\$1,000.00	\$800.00

Services and Supplies Total	\$23,060.00	\$13,300.00
ARTS COMMITTEE-SPC EVENTS Total	\$23,060.00	\$13,300.00

COUNCIL/BOARD - AUDIT COMMITTEE Account: 001-1022-413 GENERAL FUND

<i>Services and Supplies</i>		Approved 2008-2009	Requested 2009-2010
001-1022-413-4243	MISCELLANEOUS SUPPLIES -- AUDIT COMMITTEE	\$150.00	\$200.00
	Subtotal	\$150.00	\$200.00
	Services and Supplies Total	\$150.00	\$200.00
	AUDIT COMMITTEE Total	\$150.00	\$200.00

COUNCIL/BOARD - EDUCATION COMMITTEE Account: 001-1024-413 GENERAL FUND

<i>Services and Supplies</i>		Approved 2008-2009	Requested 2009-2010
001-1024-413-4241	COPY EXPENSE -- EDUCATION COMMITTEE	\$100.00	\$100.00
	Subtotal	\$100.00	\$100.00
001-1024-413-4242	POSTAGE EXPENSE	\$100.00	\$100.00
	Subtotal	\$100.00	\$100.00
001-1024-413-4243	MISCELLANEOUS SUPPLIES	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
	Services and Supplies Total	\$450.00	\$450.00

EDUCATION COMMITTEE Total	\$450.00	\$450.00
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COUNCIL/BOARD - NOISE ABATEMENT COMMITTEE Account: 001-1025-413 GENERAL FUND

<i>Services and Supplies</i>		Approved 2008-2009	Requested 2009-2010
001-1025-413-4241	COPY EXPENSE -- NOISE ABATEMENT COMMITTEE	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
001-1025-413-4242	POSTAGE EXPENSE	\$150.00	\$150.00
	Subtotal	\$150.00	\$150.00
001-1025-413-4243	MISCELLANEOUS SUPPLIES	\$100.00	\$600.00
	Subtotal	\$100.00	\$600.00
	Services and Supplies Total	\$500.00	\$1,000.00
NOISE ABATEMENT COMMITTEE Total		\$500.00	\$1,000.00

COUNCIL/BOARD - PARKS & REC COMMITTEE Account: 001-1026-413 GENERAL FUND

<i>Services and Supplies</i>		Approved 2008-2009	Requested 2009-2010
001-1026-413-4242	POSTAGE EXPENSE	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
001-1026-413-4251	CONTRACTUAL SERVICES	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
001-1026-413-4253	MEMBERSHIPS, DUES & SUBSCRIPTIONS	\$2,750.00	\$2,750.00

	Subtotal	\$2,750.00	\$2,750.00
001-1026-413-4254 TRAINING		\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
	Services and Supplies Total	\$3,500.00	\$3,500.00
	PARKS & REC COMMITTEE Total	\$3,500.00	\$3,500.00

COUNCIL/BOARD - PLANNING COMMISSION Account: 001-1027-413 GENERAL FUND

<i>Employee Services</i>		Approved 2008-2009	Requested 2009-2010
001-1027-413-4115 PLANNING COMMISSIONER FEES		\$16,140.00	\$16,140.00
	Subtotal	\$16,140.00	\$16,140.00
001-1027-413-4120 FRINGE BENEFITS		\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
	Employee Services Total	\$16,390.00	\$16,390.00
<i>Services and Supplies</i>		Approved 2008-2009	Requested 2009-2010
001-1027-413-4243 MISCELLANEOUS SUPPLIES -- PLANNING COMMISSION		\$200.00	\$200.00
	Subtotal	\$200.00	\$200.00
001-1027-413-4254 PLANNING COMMISSIONER INSTITUTE		\$2,100.00	\$2,100.00
	Subtotal	\$2,100.00	\$2,100.00
	Services and Supplies Total	\$2,300.00	\$2,300.00
	PLANNING COMMISSION Total	\$18,690.00	\$18,690.00

COUNCIL/BOARD - YOUTH ADVISORY COMMITTEE

Account: 001-1028-413

GENERAL FUND

Services and Supplies		Approved 2008-2009	Requested 2009-2010
001-1028-413-4241	COPY EXPENSE -- YOUTH ADVISORY COMMITTEE	\$20.00	\$20.00
	Subtotal	\$20.00	\$20.00
001-1028-413-4242	POSTAGE EXPENSE	\$200.00	\$200.00
	Subtotal	\$200.00	\$200.00
001-1028-413-4243	MISCELLANEOUS SUPPLIES	\$2,500.00	\$2,500.00
	Subtotal	\$2,500.00	\$2,500.00
001-1028-413-4251	CONTRACTUAL SERVICES	\$1,000.00	\$1,000.00
	Subtotal	\$1,000.00	\$1,000.00
001-1028-413-4254	TRAVEL AND TRAINING	\$2,100.00	\$2,100.00
	Subtotal	\$2,100.00	\$2,100.00
	Services and Supplies Total	\$5,820.00	\$5,820.00
	YOUTH ADVISORY COMMITTEE Total	\$5,820.00	\$5,820.00

COUNCIL/BOARD - COMMUNITY PROMOTION

Account: 001-1030-413

GENERAL FUND

Services and Supplies		Approved 2008-2009	Requested 2009-2010
001-1030-413-4243	COMMUNITY & SPORTS WALL OF FAME NAME PLATES	\$300.00	\$300.00
001-1030-413-4243	HOLIDAY DECORATIONS	\$1,400.00	\$1,400.00
001-1030-413-4243	UTILITY BILL INSERTS--ARTS & WINE/OKTOBER RIB FEST	\$500.00	\$500.00
	Subtotal	\$2,200.00	\$2,200.00

001-1030-413-4251	FOSTER CITY CHAMBER OF COMMERCE	\$20,000.00	\$25,000.00
001-1030-413-4251	FOURTH OF JULY ADDITIONAL SERVICES	\$20,000.00	\$20,000.00
001-1030-413-4251	FOURTH OF JULY FIREWORKS	\$16,000.00	\$17,250.00
001-1030-413-4251	PENINSULA CONFLICT RESOLUTION CENTER	\$10,555.00	\$10,970.00
	Subtotal	\$66,555.00	\$73,220.00
001-1030-413-4254	COMMUNITY WALL OF FAME RECEPTION	\$500.00	\$500.00
001-1030-413-4254	EMPLOYEE APPRECIATION EVENTS	\$2,500.00	\$2,500.00
001-1030-413-4254	EMPLOYEE BI-ANNUAL ART EXHIBIT	\$0.00	\$500.00
001-1030-413-4254	FOSTER CITY HONORS LIST PLAQUES AND RECEPTION	\$1,000.00	\$1,000.00
	Subtotal	\$4,000.00	\$4,500.00
001-1030-413-4260	N/P -- FOSTER CITY HISTORICAL SOCIETY	\$4,000.00	\$4,000.00
001-1030-413-4260	N/P -- JOINT VENTURE SILICON VALLEY	\$500.00	\$500.00
001-1030-413-4260	N/P -- SUSTAINABLE SAN MATEO COUNTY	\$1,000.00	\$1,000.00
	Subtotal	\$5,500.00	\$5,500.00
	Services and Supplies Total	\$78,255.00	\$85,420.00
	COMMUNITY PROMOTION Total	\$78,255.00	\$85,420.00

COUNCIL/BOARD - TECHNOLOGY COMMITTEE

Account: 001-1031-413

GENERAL FUND

Services and Supplies		Approved 2008-2009	Requested 2009-2010
001-1031-413-4241	COPY EXPENSE -- INFORMATION TECHNOLOGY COMMITTEE	\$20.00	\$20.00
	Subtotal	\$20.00	\$20.00
001-1031-413-4242	POSTAGE EXPENSE	\$20.00	\$20.00
	Subtotal	\$20.00	\$20.00
001-1031-413-4243	GENERAL OFFICE SUPPLIES	\$100.00	\$100.00

001-1031-413-4243	IDENTITY THEFT SYMPOSIUM	\$1,000.00	\$1,000.00
	Subtotal	\$1,100.00	\$1,100.00
	Services and Supplies Total	\$1,140.00	\$1,140.00
	TECHNOLOGY COMMITTEE Total	\$1,140.00	\$1,140.00

COUNCIL/BOARD - SENIOR CITIZEN COMMITTEE Account: 001-1032-413 GENERAL FUND

Services and Supplies		Approved 2008-2009	Requested 2009-2010
001-1032-413-4241	MISCELLANEOUS COPY EXPENSE	\$100.00	\$200.00
001-1032-413-4241	SENIOR SPECIAL EVENTS/PROGRAMS	\$100.00	\$0.00
	Subtotal	\$200.00	\$200.00
001-1032-413-4242	MISCELLANEOUS POSTAGE	\$100.00	\$200.00
001-1032-413-4242	SENIOR SPECIAL EVENTS/PROGRAMS	\$500.00	\$0.00
	Subtotal	\$600.00	\$200.00
001-1032-413-4243	GENERAL OFFICE SUPPLIES	\$100.00	\$1,350.00
001-1032-413-4243	SENIOR SPECIAL EVENTS/PROGRAMS	\$650.00	\$0.00
	Subtotal	\$750.00	\$1,350.00
001-1032-413-4249	ADVERTISING	\$0.00	\$350.00
001-1032-413-4249	SENIOR SPECIAL EVENTS/PROGRAMS	\$350.00	\$0.00
	Subtotal	\$350.00	\$350.00
001-1032-413-4251	CONTRACTUAL SERVICES	\$0.00	\$500.00
001-1032-413-4251	SENIOR SPECIAL EVENTS/PROGRAMS	\$500.00	\$0.00
	Subtotal	\$500.00	\$500.00
001-1032-413-4253	MEMBERSHIPS, DUES AND SUBSCRIPTIONS	\$50.00	\$50.00
	Subtotal	\$50.00	\$50.00

001-1032-413-4254	TRAVEL, CONFERENCES AND MEETINGS	\$500.00	\$300.00
	Subtotal	\$500.00	\$300.00
	Services and Supplies Total	\$2,950.00	\$2,950.00
	SENIOR CITIZEN COMMITTEE Total	\$2,950.00	\$2,950.00

COUNCIL/BOARD - AD HOC ENVIRONMENTAL SUSTAINABILITY TASKFORCE Account: GENERAL FUND
001-1034-413 FUND

Services and Supplies		Approved 2008-2009	Requested 2009-2010
001-1034-413-4241	Copies	\$0.00	\$100.00
	Subtotal	\$0.00	\$100.00
001-1034-413-4242	Postage	\$0.00	\$50.00
	Subtotal	\$0.00	\$50.00
001-1034-413-4243	Meeting Supplies	\$0.00	\$250.00
	Subtotal	\$0.00	\$250.00
001-1034-413-4254	Workshops and Meetings	\$0.00	\$250.00
	Subtotal	\$0.00	\$250.00
	Services and Supplies Total	\$0.00	\$650.00
	AD HOC ENVIRONMENTAL SUSTAINABILITY TASKFORCE Total	\$0.00	\$650.00

COUNCIL/BOARD - AD HOC TRANSPORTATION COMMITTEE Account: 001-1035-413 GENERAL FUND

Services and Supplies		Approved 2008-2009	Requested 2009-2010
001-1035-413-4241	Copies	\$0.00	\$150.00
	Subtotal	\$0.00	\$150.00
001-1035-413-4242	Postage	\$0.00	\$50.00
	Subtotal	\$0.00	\$50.00
001-1035-413-4243	Meeting Supplies	\$0.00	\$250.00
	Subtotal	\$0.00	\$250.00
	Services and Supplies Total	\$0.00	\$450.00
	AD HOC TRANSPORTATION COMMITTEE Total	\$0.00	\$450.00