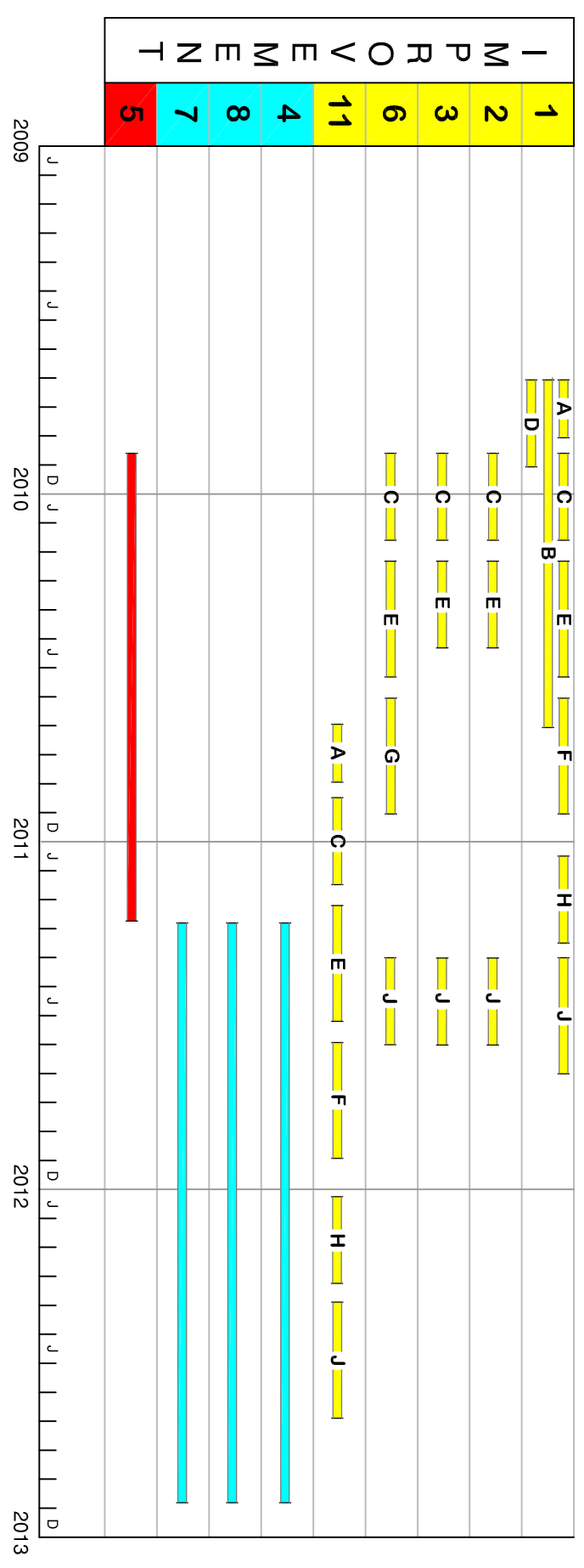


Project Tasks

- A** Caltrans Encroachment Permit for Field Survey & Environmental Work
- B** Environmental Clearance for the Improvements
- C** Field Survey & Base Mapping
- D** Traffic Operations Report Requires for Freeway Related Improvements
- E** Design
- F** Caltrans Encroachment Permit (One Review Cycle)
- G** City Right of Way Acquisition
- H** City Advertise & Award
- J** Construction

Estimated Project Schedule



- Design & Construction Costs Shared by 4 Developers
- Design & Construction Costs by Chess Office
- Design & Construction Costs by Pilgrim/Triton

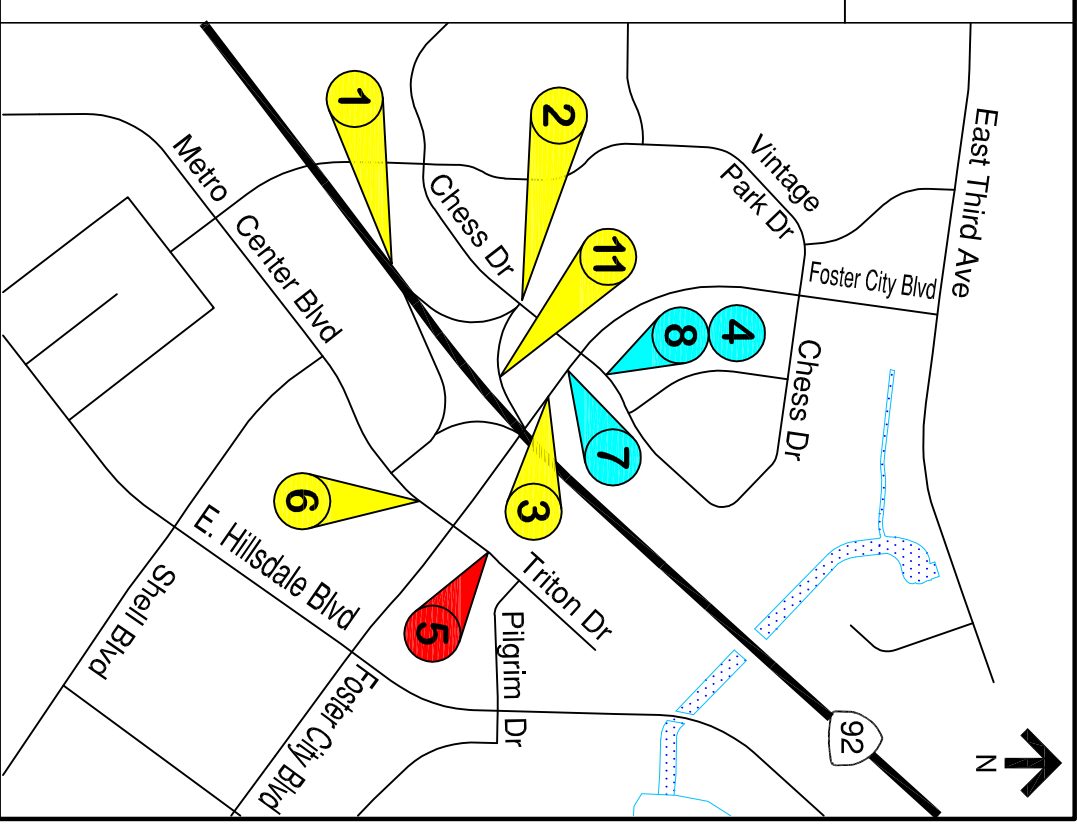
L E G E N D

Multi-Project Development Cost-Share Schedule

Improvements	Total Cost of Shared Improvements		Pilgrim/Triton		Mirabella		Chess Office		Gilead			
	Total Cost	Eng. Design & Admin	Total Cost	Eng. Design & Admin	Total Cost	Eng. Design & Admin	Total Cost	Eng. Design & Admin	Total Cost	Eng. Design & Admin		
1 Widen SR 92 Westbound On-Ramp at Chess Dr.	\$ 1,240,000	\$ 352,500	\$ 887,500	\$ 281,480	\$ 80,018	\$ 201,463	\$ 157,480	\$ 44,768	\$ 112,713	\$ 364,560	\$ 103,635	\$ 260,925
2 Install Signal Interlock (FCB/Chess & Chess SR 92)	\$ 87,000	\$ 21,750	\$ 65,250	\$ 19,749	\$ 4,937	\$ 14,812	\$ 11,049	\$ 2,762	\$ 8,287	\$ 30,624	\$ 7,656	\$ 22,968
3 Lengthen Northbound LT Lane on FCB at Chess Dr.	\$ 190,000	\$ 57,200	\$ 132,800	\$ 43,130	\$ 12,984	\$ 30,146	\$ 24,130	\$ 7,264	\$ 16,866	\$ 66,880	\$ 20,134	\$ 46,746
6 Add WB lane on MCB between SR 92 and FCB & Install Signal Interlock (FCB/MCB & MCB/SR92)	\$ 905,000	\$ 221,100	\$ 683,900	\$ 205,435	\$ 50,190	\$ 155,245	\$ 114,935	\$ 28,080	\$ 86,855	\$ 318,560	\$ 77,827	\$ 240,733
11 Widen SR 92 Westbound Off-Ramp at Chess Dr.	\$ 1,200,000	\$ 343,900	\$ 856,100	\$ 272,400	\$ 78,065	\$ 194,335	\$ 152,400	\$ 43,675	\$ 108,725	\$ 422,400	\$ 121,053	\$ 301,347
TOTAL COST SHARE	\$ 3,622,000	\$ 996,450	\$ 2,625,550	\$ 822,194	\$ 226,194	\$ 596,000	\$ 459,994	\$ 126,549	\$ 333,445	\$ 1,274,944	\$ 350,750	\$ 924,194

9 Traffic Signal at FCB/Marlin
The Need for a Traffic Signal at this Location will be Studied at a Later Date.
Installation Cost (if Required) will Not be Bourned by Current 4 Developers.

10 Close Driveway on Chess Dr at SR 92
The Need to Close this Driveway will be Studied at a Later Date.
Installation Cost (if Required) will Not be Bourned by Current 4 Developers.



Improvement Location Map

DESIGN & CONSTRUCTION COSTS BY CHESS OFFICE	
4. Lengthen Westbound LT on Chess Dr at FCB	\$ 2,100,000
8. Add WB lane on Chess Dr East of FCB	
7. Install NB RT lane on FCB at Chess Dr	\$ 590,000

DESIGN & CONSTRUCTION COSTS BY PILGRIM/TRITON	
5. Widen Triton Dr & Modify Signal at FCB/Triton	\$ 1,450,000

City of Foster City Multi-Project Development Cost Share & Project Schedule