

Library Services



The County of San Mateo Library Services Joint Powers Authority (JPA), of which Foster City is a member, operates a library on the ground floor of the Foster City Library / Community Center. The JPA funds the operations of the Library: acquires and maintains book asset inventory, provides personnel to operate the library, etc. Under the JPA, the City owns the building housing the library and is responsible for its maintenance.

For about 10 years the City elected to fund three (3) additional library hours per week above the standard operating hours provided by the JPA through payment to the JPA of the incremental costs associated with those 3 additional hours. The City ceased funding these three additional hours on January 1, 2011.

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DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
LIBRARY SERVICES
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2010-2011		2011-2012
	APPROVED	REVISED	REQUESTED
EMPLOYEE SERVICES	\$ -	\$ -	\$ -
SERVICES AND SUPPLIES	18,000	18,000	-
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	18,000	18,000	-
INTERNAL SERVICES	230,880	230,880	213,128
Subtotal (Total Department Expenses before Reallocations)	248,880	248,880	213,128
REALLOCATIONS	-	-	-
TOTAL FOR LIBRARY SERVICES	\$ 248,880	\$ 248,880	\$ 213,128

DETAIL LINE ITEM REPORT

LIBRARY SERVICES - LIBRARY SERVICES

Account: 001-1310-415

GENERAL FUND

<i>Internal Services</i>		Approved 2010-2011	Requested 2011-2012
001-1310-415-4569	BUILDING MAINTENANCE -- LIBRARY	\$230,880.00	\$213,128.00
Subtotal		\$230,880.00	\$213,128.00
Internal Services Total		\$230,880.00	\$213,128.00
<i>Services and Supplies</i>		Approved 2010-2011	Requested 2011-2012
001-1310-415-4251	CITY LIBRARY SERVICES (3 ADD'L HOURS to 12/31/10)	\$18,000.00	\$0.00
Subtotal		\$18,000.00	\$0.00
Services and Supplies Total		\$18,000.00	\$0.00
LIBRARY SERVICES Total		\$248,880.00	\$213,128.00

Property Tax Administration



Property taxes are collected by the County of San Mateo's Assessor's Office. For those services, the County charges the City a property tax administration fee for collecting and remitting the property taxes to the Estero Municipal Improvement District. For Fiscal Year 2011-2012 there is an increase in total cost to \$150,000 to correspond with an increase in the taxes collected for the City with the closeout of Community Development Agency Project Area One.

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DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
PROPERTY TAX ADMINISTRATION
GENERAL FUND -- DISTRICT
Annual Budget Appropriation for Fiscal Year

	2010-2011		2011-2012
	APPROVED	REVISED	REQUESTED
EMPLOYEE SERVICES	\$ -	\$ -	\$ -
SERVICES AND SUPPLIES	110,000	110,000	150,000
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	110,000	110,000	150,000
INTERNAL SERVICES	-	-	-
Subtotal (Total Department Expenses before Reallocations)	110,000	110,000	150,000
REALLOCATIONS	-	-	-
TOTAL FOR PROPERTY TAX ADMINISTRATION	\$ 110,000	\$ 110,000	\$ 150,000

DETAIL LINE ITEM REPORT

FINANCIAL SERVICES - GENERAL ACCOUNTING

Account: 002-1120-415

GENERAL FUND-DISTRICT

<i>Services and Supplies</i>		Approved 2010-2011	Requested 2011-2012
002-1120-415-4251	PROPERTY TAX ADMINISTRATION FEE	\$110,000.00	\$150,000.00
	Subtotal	\$110,000.00	\$150,000.00
	Services and Supplies Total	\$110,000.00	\$150,000.00
	GENERAL ACCOUNTING Total	\$110,000.00	\$150,000.00