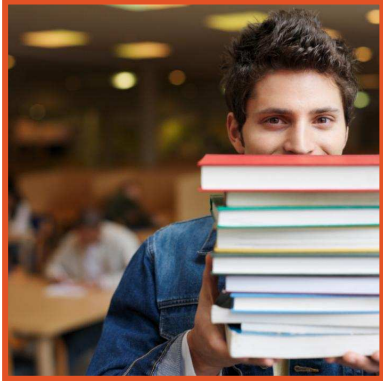


Library Services



The County of San Mateo Library Services Joint Powers Authority (JPA), of which Foster City is a member, operates a library on the ground floor of the Foster City Library / Community Center. The JPA funds the operations of the Library: acquires and maintains book asset inventory, provides personnel to operate the library, etc. The City has elected to fund three (3) additional library hours per week above the standard operating hours provided by the JPA through payment to the JPA of the incremental costs associated with those 3 additional hours.

Under the JPA, the City owns the building housing the library and is responsible for its maintenance.

DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
LIBRARY SERVICES
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2007-2008		2008-2009
	APPROVED	REVISED	REQUESTED
EMPLOYEES SERVICES	\$ -	\$ -	\$ -
SERVICES AND SUPPLIES	36,000	36,000	35,000
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	36,000	36,000	35,000
INTERNAL SERVICES	209,671	209,671	218,204
Subtotal (Total Department Expenses before Reallocations)	245,671	245,671	253,204
REALLOCATIONS	-	-	-
TOTAL FOR LIBRARY SERVICES	\$ 245,671	\$ 245,671	\$ 253,204

DETAIL LINE ITEM REPORT

LIBRARY SERVICES - LIBRARY SERVICES

Account: 001-1310-415

GENERAL FUND

<i>Internal Services</i>		Approved 2007-2008	Requested 2008-2009
001-1310-415-4569	BUILDING MAINTENANCE -- LIBRARY	\$209,671.00	\$218,204.00
Subtotal		\$209,671.00	\$218,204.00
Internal Services Total		\$209,671.00	\$218,204.00
<i>Services and Supplies</i>		Approved 2007-2008	Requested 2008-2009
001-1310-415-4251	CITY LIBRARY SERVICES (3 ADD'L HOURS)	\$36,000.00	\$35,000.00
Subtotal		\$36,000.00	\$35,000.00
Services and Supplies Total		\$36,000.00	\$35,000.00
LIBRARY SERVICES Total		\$245,671.00	\$253,204.00

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