

Community Development Department

DEPARTMENT DESCRIPTION

The Community Development Department is organized into two Divisions:

- The Planning/Code Enforcement Division is responsible for long term planning regarding growth and development of the City, for reviewing and processing applications for all development proposals, and for maintaining the appearance of the community. This Division also administers the Community Development Agency that was formed in 1981 to build infrastructure, improve circulation, create job opportunities, finance public facilities, assist in providing a stable economy and provide affordable housing through a combination of public and private investment in the community.
- The Building Inspection Division is responsible for ensuring that all construction projects permitted within the City comply with the International Building Code, the Foster City Municipal Code and all other applicable codes and regulations.

DEPARTMENT PERSONNEL SUMMARY

Position	09-10	10-11	11-12
Full-Time Employees			
COMMUNITY DEVELOPMENT DIRECTOR	1.0	1.0	1.0
PLANNING MANAGER	1.0	1.0	1.0
SENIOR PLANNER	1.0	1.0	1.0
ASSOCIATE PLANNER	1.0	1.0	1.0
ASSISTANT PLANNER	1.0	0.0	0.0
MANAGEMENT ASSISTANT	1.0	1.0	1.0
OFFICE ASSISTANT II	1.0	1.0	0.0
CHIEF BUILDING OFFICIAL	1.0	1.0	1.0
SENIOR BUILDING INSPECTOR	1.0	1.0	1.0
BUILDING INSPECTOR	2.0	2.0	2.0
BLDG. PERMIT TECHNICIAN	1.0	1.0	1.0
Total Full-Time Employees	12.0	11.0	10.0

MISSION STATEMENT

The Community Development Department is committed to planning, improving and maintaining the quality of life and public safety in the City consistent with the Goals and Policies established by the City Council in the General Plan and other related City ordinances and regulations consistent with the City's heritage as a Master Planned community.

FIVE-YEAR STRATEGIC PLAN

The Department has prepared a comprehensive five-year strategic plan with the following components:

Values

Given the charge of the Community Development Department, we can't always do what people want us to do and we can't always offer the recommendations to the City Council or Planning Commission that people or businesses want. However, the staff of the Community Development Department is committed to providing:

Excellence: We pride ourselves on the quality of the services and work product that our department provides the City and strive to maintain the highest standards of excellence. We seek to provide consistent and predictable interpretation of rules and regulations.

Innovation: We are open to new ideas regarding how we conduct business and to reexamine the rules by which we operate.

Integrity: We provide accurate information and honest, ethical responses. We are also willing to admit our mistakes and learn from them.

Customer Service: We value employees that offer fair and courteous treatment and that are assessable to the public via meetings, phone, fax, Internet and mail. We value accountability and professionalism in our work and being responsive to the needs of our stakeholders.

Problem Solving: We value an approach that looks to the future and examines the impacts of the Department's recommendations and an approach that stresses problem-solving – not simply regulation.

Initiatives

A. ADMINISTRATION

The Administrative staff is responsible for supporting the day-to-day operations and work flow of the Department and for directly assisting contractors, permit applicants, and the public.

- 1 Provide staffing services to the public every business day during the entire time that City Hall is open for business.
- 2 Provide support services to the Planning Commission and Department Staff.

B. PLANNING/ CODE ENFORCMENT DIVISION

The Planning/Code Enforcement Division is responsible for long term planning regarding growth and development of the City, for reviewing and processing applications for all development proposals, and for maintaining the appearance of the community.

Code Enforcement is a function within the Planning/Code Enforcement Division, with responsibility is to enhance

and protect the health, safety and general welfare of the people who live, work and visit Foster City. The City/District has enacted ordinances which regulate the use, design, construction and maintenance of buildings and properties. Code enforcement efforts ensure that those ordinances and regulations are complied with or that compliance is gained in a manner acceptable to the City/District and within a reasonable period of time

1. Continue to update the General Plan, including, as possible, preparing optional elements, and ensure that the Plan is relevant and reflects the current values of the community.
2. Update the zoning code to be more user friendly and to reflect changed local circumstances and update zoning practices.
3. Develop a vision for the continued long-term economic development of the City after the Pilgrim-Triton, Chess Hatch and Gilead Science campuses are developed.
4. Evaluate where future housing can be accommodated.
5. Process Use Permits as submitted for Gilead, Chess Hatch and Pilgrim-Triton developments.

6. Maintain property values throughout the City through the enforcement of the City's property maintenance standards.

D. BUILDING INSPECTION DIVISION

The Building Inspection Division of the Community Development Department oversees all aspects of residential and commercial construction within Foster City. During the past five years, the Building Inspection Division performed an average of 500 plan checks, issued an average of 2,200 permits, and performed an average of over 15,025 inspections per year. Building projects within Foster City include projects as small as replacement of water heaters to multi-story multi-million dollar office buildings. The Building Inspection Division upholds the California Building Codes, Energy Code, Accessibility Code, as well as the Foster City Municipal Code.

1. Ensure Building Inspectors and Plan Checkers are trained and equipped to inspect and plan check any and all new construction, tenant improvements and residential remodels with the latest code requirements.
2. The Building Division continues to educate the public and their contractors, in the Safety and Environmental benefits of Code compliance, at the Department counter on a daily basis. This education is accomplished by explaining the

Safety and Environmental elements of the California Building, Electrical, Mechanical, Plumbing, Fire, Green and Energy Codes and their constant updates.

3. Continue to provide permitting and inspection services in a timely manner.

KEY INITIATIVES COMPLETED

The Community Development Department continued to provide high quality services to the Departments and staff during FY 2010-2011.

The Department has accomplished many significant objectives during FY 10-11 including the following major items:

- **General Plan Update** – A consultant was hired and work commenced on background studies for an update to the land use and circulation element of the General Plan.
- **Development Plan Processing** – Review of several significant development projects occurred in FY 2010-11, some of which will continue into FY 2011-2012:
 - Construction plans for Phase 1 of the Pilgrim-Triton development were submitted in December 2010. Phase consists of 300 apartment units and 17,000 square feet of commercial. Construction is expected to commence in spring 2011.

- A Request for Qualifications was sent to developers interested in the City's 15-acre site adjacent to City Hall for a mixed use development consisting of senior housing, open space and retail (optional).
- Gilead Sciences has submitted plans for approval of an 189,000 square foot lab building.
- The Chess Drive Office proposal for removal of 180,000 sq. ft. of office/warehouse buildings and construction of 800,000 sq. ft. of offices and lab buildings.
- Negotiations continued for a CulturalWorks building at the North Peninsula Jewish Campus.

- **Staff Training** – A Senior Planner was recruited and hired and will start in April 2011. The Chief Building Official attended the International Code Development Hearings conference. The Chief Building Official, Building Inspectors and Permit Technician attended approximately 40 continuing education seminars and 60 local code group meetings annually regarding new regulations and Building Code updates.
- **Planning Permit Processing** – During calendar year 2010, the Planning/Code Enforcement Division processed 243 permits, including the major categories of 109 Architectural Review permits, 9 Use Permits and 56 Sign Review permits compared to 306 permits, including the major categories of 105 Architectural Review permits, 10 Use Permits and 54 Sign Review Permits in 2009.

- **Building Permit Processing** - In calendar year 2010, the Building Inspection Division issued 2,081 permits and conducted 12,941 inspections, compared to 1,931 permits 12,435 inspections in 2009.
- **Code Enforcement** – During calendar year 2010, a total of 299 code enforcement cases were handled, including the major categories of 190 property maintenance cases, 75 sign cases, 19 boat cases on private properties and 6 buildings without permits, compared to 2009 totals of 239 code enforcement cases, including the major categories of 158 property maintenance cases, 42 sign cases, 4 building without permits and 4 boats on private property.
- **Affordable Housing Programs** – Staff continued to implement the City's and Community Development Agency's affordable housing programs, including the First-time Homebuyer Program and the Existing Unit Purchase Program. Staff continues to with the ongoing administrative efforts required for the affordable housing programs for units at Foster's Landing, Metro Senior Apartments, Marlin Cove and Miramar and Pilgrim/Triton projects. Staff and Agency Counsel has been working with the owners of the Miramar and Marlin Cove developments, to bring their respective projects into compliance with the terms of the Agency's affordability covenants. Staff is also working with all the affordable housing providers on a procedures and guidelines manual for the Below

Market Rate (BMR) Rental Housing Program of the Foster City Community Development Agency.

INITIATIVES & SERVICE LEVEL EXPECTATIONS FOR FY 2011-2012

The Community Development Department will continue to provide the required planning and building services with one less staff member for FY 2011-12 compared to FY 2009-10. Staff will be augmented with consulting planners as needed. The consulting planners will be paid from the developers' deposits.

Key initiatives and service levels planned for FY 2010-2011 include the following:

Planning/Code Enforcement Division

- Work with the City Council regarding options for the 15-acre site.
- Process the Specific Development Plan/Use Permit for Gilead Sciences new lab building.
- Complete review of the General Development Plan and Development Agreement for the Chess Drive Offices.
- Review and process Specific Development Plan/Use Permit application for the redevelopment of the Charter Square Shopping Center.
- Complete revisions of the Land Use and Circulation Element and preparation of an environmental assessment associated with these revisions.

- Permit processing/zoning permits with the target turnaround time for most property improvement applications of 72 hours.
- Development and implementation of State mandated laws and programs, such as preparation/adoption of ordinances to comply with changes in State law, review of CIP projects for CEQA compliance, and review of land development projects.

Building Inspection Division

- Review plans and provide daily inspection services for residential and commercial development.
- Review plans for the Pilgrim-Triton development.
- Review plans for the Gilead development.
- Provide inspection services for all other construction projects.
- Adopt and enforce all State and locally adopted codes regulating the construction, alteration and use of buildings.
- Enforcement of State energy regulations
- Enforcement of the Federal Americans with Disabilities Act.
- Special State mandate/ensure the safety of automatic garage door openers.
- Special State mandate/ensure that asbestos is not being applied to new structures.
- Conduct inspection of buildings under construction to ensure code compliance with all relevant codes and ordinances.

- File and maintain approved construction plans for the life of a building.

CHANGES IN FINANCIAL RESOURCES REQUIRED

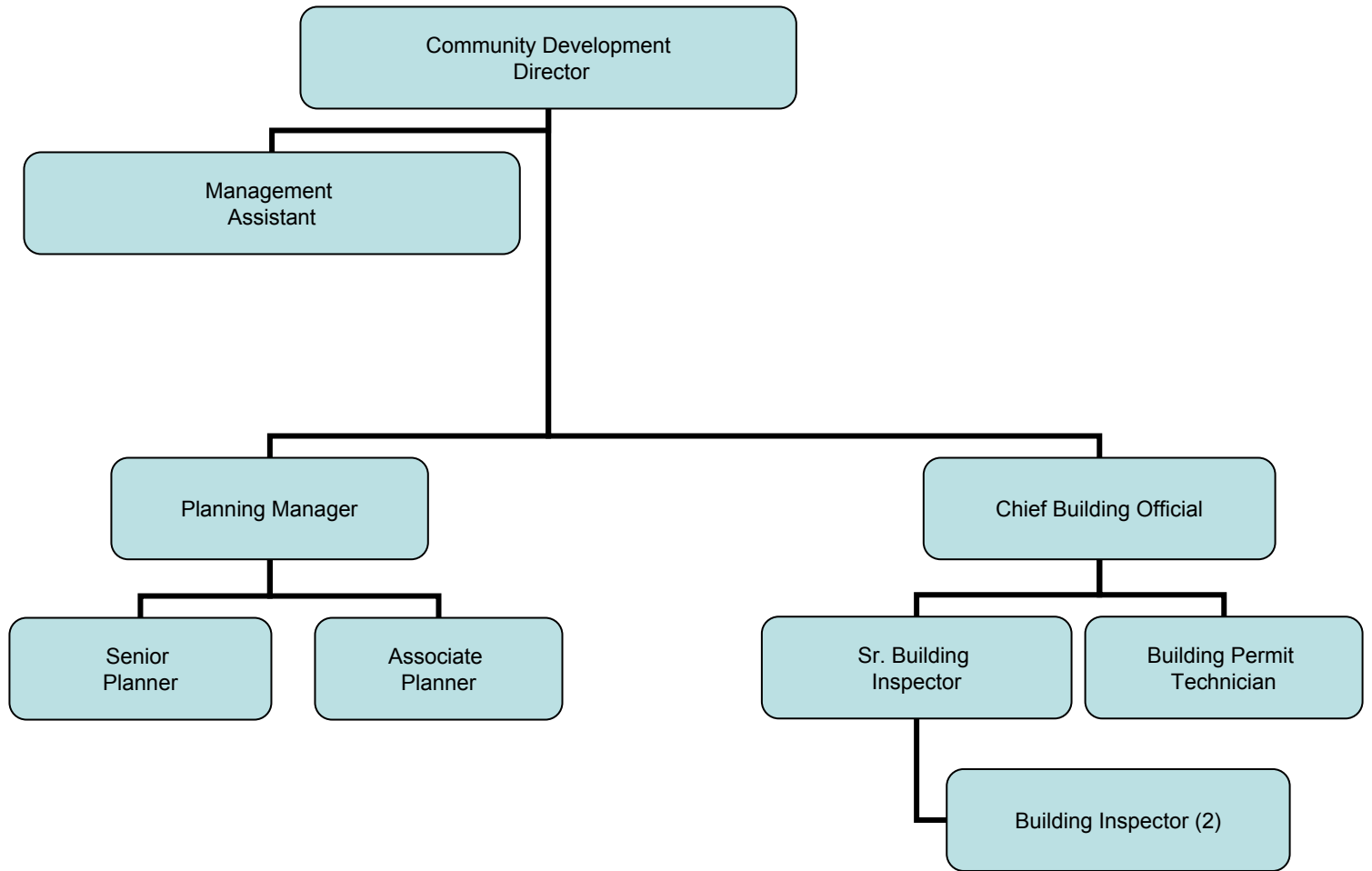
Employee Services

- The Office Assistant II position is being eliminated. The Building Permit Technician's time and duties will be divided between the Building Inspection and Planning Code/ Enforcement Divisions. The position will continue assisting the Building Inspection Division half time. The position will also support the Planning/Code Enforcement Position half time providing assistance to the public at the counter and general clerical aid.

Services and Supplies

- Consultant services are proposed to assist with the preparation of the General Plan Update and preparation of the required Environmental Impact Report.
- Continued use of consulting planners is anticipated for major projects. The cost for the consulting planners will be paid from the applicant's processing deposit.
- In order to accomplish the General Plan Update to the Land and Circulation Element \$10,000 is required for FY 2011-2012 to pay for mailings associated with the General Plan Update.

Community Development Department



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DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
COMMUNITY DEVELOPMENT
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2010-2011		2011-2012
	APPROVED	REVISED	REQUESTED
ADVANCE PLANNING	\$ 188,208	\$ 188,208	\$ 257,000
BUILDING SAFETY, CODE, PLAN CHECK	717,695	717,695	822,669
CURRENT PLANNING	173,520	173,520	251,900
ORDINANCE ENFORCEMENT	91,548	91,548	110,800
PLANNING ADMINISTRATION	367,328	367,328	431,561
TOTAL FOR COMMUNITY DEVELOPMENT	\$ 1,538,299	\$ 1,538,299	\$ 1,873,930

DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
COMMUNITY DEVELOPMENT
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2010-2011		2011-2012
	APPROVED	REVISED	REQUESTED
EMPLOYEE SERVICES	\$ 1,533,700	\$ 1,533,700	\$ 1,528,400
SERVICES AND SUPPLIES	142,234	142,234	171,201
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	1,675,934	1,675,934	1,699,601
INTERNAL SERVICES	167,575	167,575	174,329
Subtotal (Total Department Expenses before Reallocations)	1,843,509	1,843,509	1,873,930
REALLOCATIONS	(305,210)	(305,210)	-
TOTAL FOR COMMUNITY DEVELOPMENT	\$ 1,538,299	\$ 1,538,299	\$ 1,873,930

DETAIL LINE ITEM REPORT

COMMUNITY DEVELOPMENT - PLANNING ADMINISTRATION Account: 001-0810-419 GENERAL FUND

<i>Employee Services</i>		Approved 2010-2011	Requested 2011-2012
001-0810-419-4110	PERMANENT SALARIES	\$251,500.00	\$201,300.00
Subtotal		\$251,500.00	\$201,300.00
001-0810-419-4120	FRINGE BENEFITS	\$82,800.00	\$76,100.00
Subtotal		\$82,800.00	\$76,100.00
Employee Services Total		\$334,300.00	\$277,400.00
<i>Internal Services</i>		Approved 2010-2011	Requested 2011-2012
001-0810-419-4544	VEHICLE REPLACEMENT	\$39,057.00	\$33,353.00
Subtotal		\$39,057.00	\$33,353.00
001-0810-419-4557	INFORMATION TECHNOLOGY SERVICES	\$34,531.00	\$34,195.00
Subtotal		\$34,531.00	\$34,195.00
001-0810-419-4569	BUILDING MAINTENANCE	\$13,444.00	\$19,242.00
Subtotal		\$13,444.00	\$19,242.00
Internal Services Total		\$87,032.00	\$86,790.00
<i>Services and Supplies</i>		Approved 2010-2011	Requested 2011-2012
001-0810-419-4241	COPY EXPENSE	\$8,650.00	\$10,000.00
Subtotal		\$8,650.00	\$10,000.00
001-0810-419-4242	POSTAGE EXPENSE	\$11,000.00	\$14,000.00
Subtotal		\$11,000.00	\$14,000.00
001-0810-419-4243	GENERAL OFFICE SUPPLIES	\$9,000.00	\$9,000.00
Subtotal		\$9,000.00	\$9,000.00

001-0810-419-4246	MAINTENANCE-ONE TRANSCRIBER	\$80.00	\$80.00
001-0810-419-4246	MAINTENANCE-THREE TYPEWRITERS	\$216.00	\$216.00
	Subtotal	\$296.00	\$296.00
001-0810-419-4249	ADVERTISING	\$30,000.00	\$30,000.00
	Subtotal	\$30,000.00	\$30,000.00
001-0810-419-4253	AMERICAN PLANNING ASSOC. (2 MEMBERSHIPS)	\$1,000.00	\$1,000.00
001-0810-419-4253	SUBSCRIPTIONS/MAGAZINES	\$200.00	\$200.00
	Subtotal	\$1,200.00	\$1,200.00
001-0810-419-4255	APA ANNUAL TECHNICAL TRAINING CONF.-STATE	\$2,500.00	\$1,875.00
001-0810-419-4255	MISCELLANEOUS TECHNICAL TRAINING	\$1,000.00	\$1,000.00
	Subtotal	\$3,500.00	\$2,875.00
	Services and Supplies Total	\$63,646.00	\$67,371.00

Reallocation		Approved 2010-2011	Requested 2011-2012
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 311	(\$34,300.00)	\$0.00
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 312	(\$34,300.00)	\$0.00
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 317	(\$4,905.00)	\$0.00
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 318	(\$19,620.00)	\$0.00
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 319	(\$4,905.00)	\$0.00
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 320	(\$19,620.00)	\$0.00
	Subtotal	(\$117,650.00)	\$0.00
	Reallocation Total	(\$117,650.00)	\$0.00
	PLANNING ADMINISTRATION Total	\$367,328.00	\$431,561.00

Employee Services		Approved 2010-2011	Requested 2011-2012
001-0811-419-4110	PERMANENT SALARIES	\$134,100.00	\$135,700.00
	Subtotal	\$134,100.00	\$135,700.00
001-0811-419-4120	FRINGE BENEFITS	\$43,900.00	\$51,300.00
	Subtotal	\$43,900.00	\$51,300.00
	Employee Services Total	\$178,000.00	\$187,000.00

Services and Supplies		Approved 2010-2011	Requested 2011-2012
001-0811-419-4241	COPY EXPENSE-PRINTING OF GP ELEMENTS	\$5,000.00	\$5,000.00
	Subtotal	\$5,000.00	\$5,000.00
001-0811-419-4251	GENERAL PLAN IMPLEMENTATION	\$0.00	\$15,000.00
001-0811-419-4251	GENERAL PLAN UPDATE AND EIR	\$50,000.00	\$50,000.00
	Subtotal	\$50,000.00	\$65,000.00
	Services and Supplies Total	\$55,000.00	\$70,000.00

Reallocation		Approved 2010-2011	Requested 2011-2012
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 311	(\$16,297.00)	\$0.00
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 312	(\$16,297.00)	\$0.00
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 317	(\$1,220.00)	\$0.00
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 318	(\$4,879.00)	\$0.00
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 319	(\$1,220.00)	\$0.00
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 320	(\$4,879.00)	\$0.00
	Subtotal	(\$44,792.00)	\$0.00
	Reallocation Total	(\$44,792.00)	\$0.00

ADVANCE PLANNING Total	\$188,208.00	\$257,000.00
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COMMUNITY DEVELOPMENT - CURRENT PLANNING

Account: 001-0812-419

GENERAL FUND

Employee Services		Approved 2010-2011	Requested 2011-2012
001-0812-419-4110	PERMANENT SALARIES	\$180,300.00	\$182,800.00
	Subtotal	\$180,300.00	\$182,800.00
001-0812-419-4120	FRINGE BENEFITS	\$59,000.00	\$69,100.00
	Subtotal	\$59,000.00	\$69,100.00
	Employee Services Total	\$239,300.00	\$251,900.00
Reallocation		Approved 2010-2011	Requested 2011-2012
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 311	(\$22,426.00)	\$0.00
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 312	(\$22,426.00)	\$0.00
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 317	(\$2,093.00)	\$0.00
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 318	(\$8,371.00)	\$0.00
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 319	(\$2,093.00)	\$0.00
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 320	(\$8,371.00)	\$0.00
	Subtotal	(\$65,780.00)	\$0.00
	Reallocation Total	(\$65,780.00)	\$0.00
	CURRENT PLANNING Total	\$173,520.00	\$251,900.00

COMMUNITY DEVELOPMENT - ORDINANCE ENFORCEMENT

Account: 001-0813-419

GENERAL FUND

Employee Services		Approved 2010-2011	Requested 2011-2012
001-0813-419-4110	PERMANENT SALARIES	\$80,400.00	\$80,400.00

		Subtotal	\$80,400.00	\$80,400.00
001-0813-419-4120	FRINGE BENEFITS		\$26,300.00	\$30,400.00
		Subtotal	\$26,300.00	\$30,400.00
		Employee Services Total	\$106,700.00	\$110,800.00

Reallocation

			Approved 2010-2011	Requested 2011-2012
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 311		(\$6,400.00)	\$0.00
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 312		(\$6,400.00)	\$0.00
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 317		(\$235.00)	\$0.00
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 318		(\$941.00)	\$0.00
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 319		(\$235.00)	\$0.00
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 320		(\$941.00)	\$0.00
		Subtotal	(\$15,152.00)	\$0.00
		Reallocation Total	(\$15,152.00)	\$0.00
		ORDINANCE ENFORCEMENT Total	\$91,548.00	\$110,800.00

COMMUNITY DEVELOPMENT - BLDG SAFETY, CODE, PLN CHK Account: 001-0820-424 GENERAL FUND

			Approved 2010-2011	Requested 2011-2012
Employee Services				
001-0820-424-4110	PERMANENT SALARIES		\$501,000.00	\$501,000.00
		Subtotal	\$501,000.00	\$501,000.00
001-0820-424-4120	FRINGE BENEFIT -- BLDG INSP. CERT PAY		\$7,200.00	\$7,200.00
001-0820-424-4120	FRINGE BENEFITS		\$167,200.00	\$193,100.00
		Subtotal	\$174,400.00	\$200,300.00
		Employee Services Total	\$675,400.00	\$701,300.00

Internal Services		Approved 2010-2011	Requested 2011-2012
001-0820-424-4544	VEHICLE REPLACEMENT	\$31,505.00	\$34,102.00
	Subtotal	\$31,505.00	\$34,102.00
001-0820-424-4556	EQUIPMENT REPLACEMENT	\$1,063.00	\$0.00
	Subtotal	\$1,063.00	\$0.00
001-0820-424-4557	INFORMATION TECHNOLOGY SERVICES	\$34,531.00	\$34,194.00
	Subtotal	\$34,531.00	\$34,194.00
001-0820-424-4569	BUILDING MAINTENANCE	\$13,444.00	\$19,243.00
	Subtotal	\$13,444.00	\$19,243.00
	Internal Services Total	\$80,543.00	\$87,539.00

Services and Supplies		Approved 2010-2011	Requested 2011-2012
001-0820-424-4241	COPY EXPENSE	\$100.00	\$100.00
	Subtotal	\$100.00	\$100.00
001-0820-424-4242	POSTAGE EXPENSE	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
001-0820-424-4243*	GENERAL OFFICE SUPPLIES	\$3,700.00	\$3,700.00
	Subtotal	\$3,700.00	\$3,700.00
001-0820-424-4246	MAINTENANCE-MICROFICHE READER/PRINTER	\$1,758.00	\$0.00
	Subtotal	\$1,758.00	\$0.00
001-0820-424-4251	CREDIT CARD PROCESSING FEES - BLDG PERMITS	\$0.00	\$12,000.00
001-0820-424-4251	IMAGING - DOCUMENTS AND PLANS	\$4,000.00	\$4,000.00
	Subtotal	\$4,000.00	\$16,000.00
001-0820-424-4253	CALBO CODE LINK SUBSCRIPTION	\$400.00	\$400.00
001-0820-424-4253	CALIFORNIA BUILDING OFFICIALS	\$215.00	\$215.00
001-0820-424-4253	INTERNATIONAL ASSN. OF PLMB & HTG OFFICIALS	\$150.00	\$150.00
001-0820-424-4253	INTERNATIONAL CONFERENCE OF BUILDING OFFICIALS	\$300.00	\$300.00
001-0820-424-4253	MISCELLANEOUS PUBLICATIONS & SUBSCRIPTIONS	\$1,300.00	\$1,300.00

001-0820-424-4253	NATIONAL FIRE PROTECTION ASSN-PUBLICATIONS/AV	\$125.00	\$125.00
001-0820-424-4253	PENINSULA CHAPTER OF ICBO	\$80.00	\$80.00
001-0820-424-4253	STATE CODES AND AMENDMENTS	\$500.00	\$500.00
001-0820-424-4253	UNIFORM CODES & AMENDMENTS SUBSCRIPTION	\$1,800.00	\$1,800.00
	Subtotal	\$4,870.00	\$4,870.00
001-0820-424-4255	CALBIG (BUILDING INSPECTOR'S GROUP) TRAINING	\$410.00	\$410.00
001-0820-424-4255	CALBO ANNUAL TRAINING MEETINGS	\$1,750.00	\$1,750.00
001-0820-424-4255	ICBO ANNUAL TRAINING MEETINGS	\$2,250.00	\$2,250.00
001-0820-424-4255	PENINSULA BLDG INSPECTOR'S TRAINING (BLDG OFFL)	\$250.00	\$250.00
001-0820-424-4255	PENINSULA CHAPTER ICBO MONTHLY TRAINING	\$250.00	\$250.00
001-0820-424-4255	TRAINING FOR INSPECTORS	\$4,000.00	\$4,000.00
	Subtotal	\$8,910.00	\$8,910.00
	Services and Supplies Total	\$23,588.00	\$33,830.00

Reallocation

		Approved 2010-2011	Requested 2011-2012
001-0820-424-4495	ALLOCATION OF CDA EXPENSES 311	(\$30,918.00)	\$0.00
001-0820-424-4495	ALLOCATION OF CDA EXPENSES 312	(\$30,918.00)	\$0.00
	Subtotal	(\$61,836.00)	\$0.00
	Reallocation Total	(\$61,836.00)	\$0.00
BLDG SAFETY, CODE, PLN CHK Total		\$717,695.00	\$822,669.00

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