

# POLICE DEPARTMENT

## ***DEPARTMENT DESCRIPTION***

The Police Department is comprised of two primary divisions working together in support of our mission of maintaining the highest quality of life for those who live, work or visit in Foster City.

- The **Field Operations Division** includes all uniformed personnel who patrol the streets and respond to crimes and the wide variety of calls for service we receive. This includes Patrol, Traffic, Parking Abatement, Community Service Officers, and Reserves.
- The **Administrative Service Division** is comprised of the Detective, Youth Services, Crime Prevention, Personnel Recruitment, Property/Evidence, Dispatch and Records Bureau personnel. It also encompasses the Department's Explorers, Amateur Radio Operators and Emergency Service Volunteers.





## DEPARTMENT PERSONNEL SUMMARY

DEPARTMENT PERSONNEL SUMMARY (by year)							
Position	08-09	09-10	10-11	11-12	12-13	13-14	14-15
POLICE CHIEF	1	1	1	1	1	1	1
POLICE CAPTAIN	2	2	2	2	2	2	2
POLICE LIEUTENANT	2	2	2	2	2	2	2
POLICE SERGEANT	7	7	7	7	7	7	7
POLICE CORPORAL	7	7	7	7	7	7	7
POLICE OFFICER	20	20	20	20	20	20	20
SR. COMMUNITY SVS. OFFICER	4	4	4	4	4	4	4
COMM & RECORDS MGR	1	1	1	1	1	1	1
LEAD DISPATCHER	1	1	1	1	1	1	1
POLICE DISPATCHER	7	7	7	7	7	7	7
POLICE RECORDS SPECIALIST	3	3	3	3	3	3	3
MANAGEMENT ASSISTANT	1	1	1	1	1	1	1
<b>TOTAL EMPLOYEES</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>

## MISSION STATEMENT

We, the members of the Foster City Police Department, are dedicated to providing the highest level of professional service to the public, ensuring personal safety and the protection of property, with the continuous goal of enhancing the quality of life in our community.

## DEPARTMENT VALUES

**Integrity** – Our society has entrusted us with tremendous authority and expects that we do what is right in matters of personal and professional integrity. This means we have the courage to uphold these principles even in the face of adversity.

**Community Service** – We recognize that to be an effective law enforcement agency we must have the confidence, support and trust of our community. Therefore, we seek and welcome active partnerships that help identify and resolve issues that affect personal safety, security of property and the quality of life within our community.

**Professionalism** – Our community demands that we possess the skills, competence and character expected of highly trained professionals. We will foster internal relationships with an emphasis on effective communication; and are committed to promoting the professional development of our personnel through quality hiring, education and training.



## ***FIVE-YEAR STRATEGIC PLAN***

Since 2002, the Police Department has been using Strategic Planning to help guide our efforts on a daily basis and to ensure the continuity of our 5-year goals and objectives.

1. **Crime enforcement/traffic safety** - maintain a superior level of safety of persons and security of property in our community.
  - Keep Foster City in the top 10% of lowest Part 1 crime rates among California cities of similar size.
  - Reduce the number of injury and non-injury traffic collisions on public roadways in Foster City for each subsequent year for the next five years.
2. **Succession planning** – identify and develop employees who will be interested, prepared and ready for promotion when opportunities arise.
  - Prepare officers for promotion to corporal.
  - Prepare corporals for promotion to sergeant.
  - Prepare sergeants for promotion to lieutenant.
  - Prepare lieutenants for promotion to captain.
  - Prepare captains for promotion to chief.
3. **Organizational and operational efficiencies** – maximize workforce and operational efficiencies to ensure responsible fiscal management.
  - Assessment and potential re-organization of Administrative Division positions and job responsibilities.
  - Achieve a 25% increase in our corps of volunteers, including Reserve Officers, Emergency Service Volunteers and Police Explorers.
4. **Employee development** - develop and maintain a high caliber, technically proficient workforce.
  - Personnel to train on newly developed and/or updated tactical emergency plans and resources for responding to schools and other high profile facilities in the city.
  - Purchase and utilize personal audio/video digital recording devices to be worn by Patrol personnel.
5. **Emergency preparedness** - establish and maintain effective emergency tactical response capabilities
  - Update and develop tactical emergency response plans for schools and high profile facilities in the city, using the latest available technological resources.

6. **Community relations** – establish and maintain a superior level of responsiveness to the community and ensure their satisfaction with the services we provide.
  - Develop and utilize a community satisfaction and needs assessment tool.
  - Locally oriented cultural awareness training for front-line personnel.
7. **Staffing** - maintain a fully staffed and functional workforce.
  - Reduce employee accidents, injuries and lost workdays.
  - Achieve a 25% increase in our corps of volunteers, including Reserve Officers, Emergency Service Volunteers and Police Explorers.
8. **Use of equipment and technology** - maximize the effective acquisition and use of equipment and technology to improve Department operations and service to the community.
  - Purchase and utilize video surveillance equipment for targeted crime locations in the city.
  - Create a paperless workplace.
  - Purchase and utilize personal audio/video recording devices to be worn by Patrol personnel.



## **KEY INITIATIVES COMPLETED**

Some of our accomplishments during the past year include:

- The Department helped maintain Foster City as one of the top ten lowest crime cities of similar size in California.
- The Department participated in various activities related to both internal and community emergency preparedness.
- Continued our participation at all levels (Command, Supervisory, Operator and Tactical Dispatching) in the San Mateo County North Central Regional SWAT Team.
- Participation in the Countywide Gang Task Force.
- Tasers were deployed as part of our standard patrol equipment.

- The Department completed its annual upgrades to our CAD/RMS/Report Writing software which has further enhanced our ability to provide services with a minimum of delay or repetition of work.
- The Youth Services Bureau presented Gang Resistance Education and Training (G.R.E.A.T.) to over 600 students in the middle and elementary schools.
- The Department participated in several regional traffic and pedestrian safety enforcement operations.
- The Police and Fire Departments participated in a joint community open house.
- Members of the Department participated in numerous community events, including those benefitting local schools, the American Cancer Society, the Red Cross and the Special Olympics.
- Members of the Department Management Team continued their active participation in local community service groups as well as regional and statewide professional organizations.
- The Patrol Captain graduated from the prestigious POST Command College.
- Our Property and Evidence Sr. CSO was named Property Officer of the Year by the State Property Officers Association.
- A Patrol Lieutenant attended and graduated from the SMFCBH Regional Leadership Program.
- Other Department employees attended professional development courses such as the County's Inner Perspectives Leadership Program, State sponsored Trainer Development Classes and the POST Management Course.

- Several members of the Department continued their personal development by seeking higher education via accredited college degree programs.
- The Department continuously monitored and updated our procedures and policies to incorporate the most recent case law and industry-wide best practices via the Lexipol electronic policy manual.



## ***INITIATIVES & SERVICE LEVEL EXPECTATIONS FOR FY 2010-2011***

The proposed budget maintains existing staffing within the Police Department. The overall safety of the citizens in our community and the protection of their property remain our

highest priority. Through the maintenance of front-line staffing levels, we will strive to continue to provide public safety services at the high level the community has come to expect from the Police Department.

The services provided by the Police Department for the coming year will include, at a minimum:

- Response to emergency calls for service within current response times.
- Proactive crime prevention efforts through creative patrol strategies and community outreach.
- Juvenile intervention through schools and programs.
- Continued involvement in the County Gang Task Force operations.
- A proactive vehicle abatement program.
- Maintain services related to requests for records, criminal report processing and State mandated reporting.
- The continuation of services for arrested inebriates and improved officer processing time in handling them via the First Chance Program.
- Maintaining drug and vehicle theft investigative resources through participation in the Countywide CNTF/VTTF, Joint Powers Agreement.
- Response to non-emergency calls for service within current response times.
- Proactive investigations may continue to be limited.
- The Department's Canine Program will be suspended for the coming year.



## ***CHANGES IN RESOURCES REQUIRED***

The Police Department is not requesting any additional funding for the FY 2010-2011. In fact, our total budget for the fiscal year will show a slight decrease from last fiscal year, primarily as a result of a decrease in public safety PERS costs. That being said, there are two budget items that have traditionally been funded by the State which are the subject of continued debate and potential elimination during State budget deliberations:

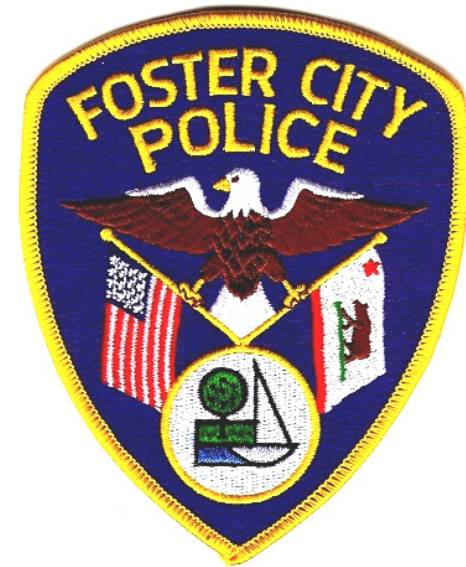
### Employee Services

- SLESF/COPS Grant Funding – In previous years, the City received \$100,000 from the State of California under the Citizens Option for Public Safety (COPS) program, a Special Revenue Fund. These funds have been the subject of intense debate during the last few State budget

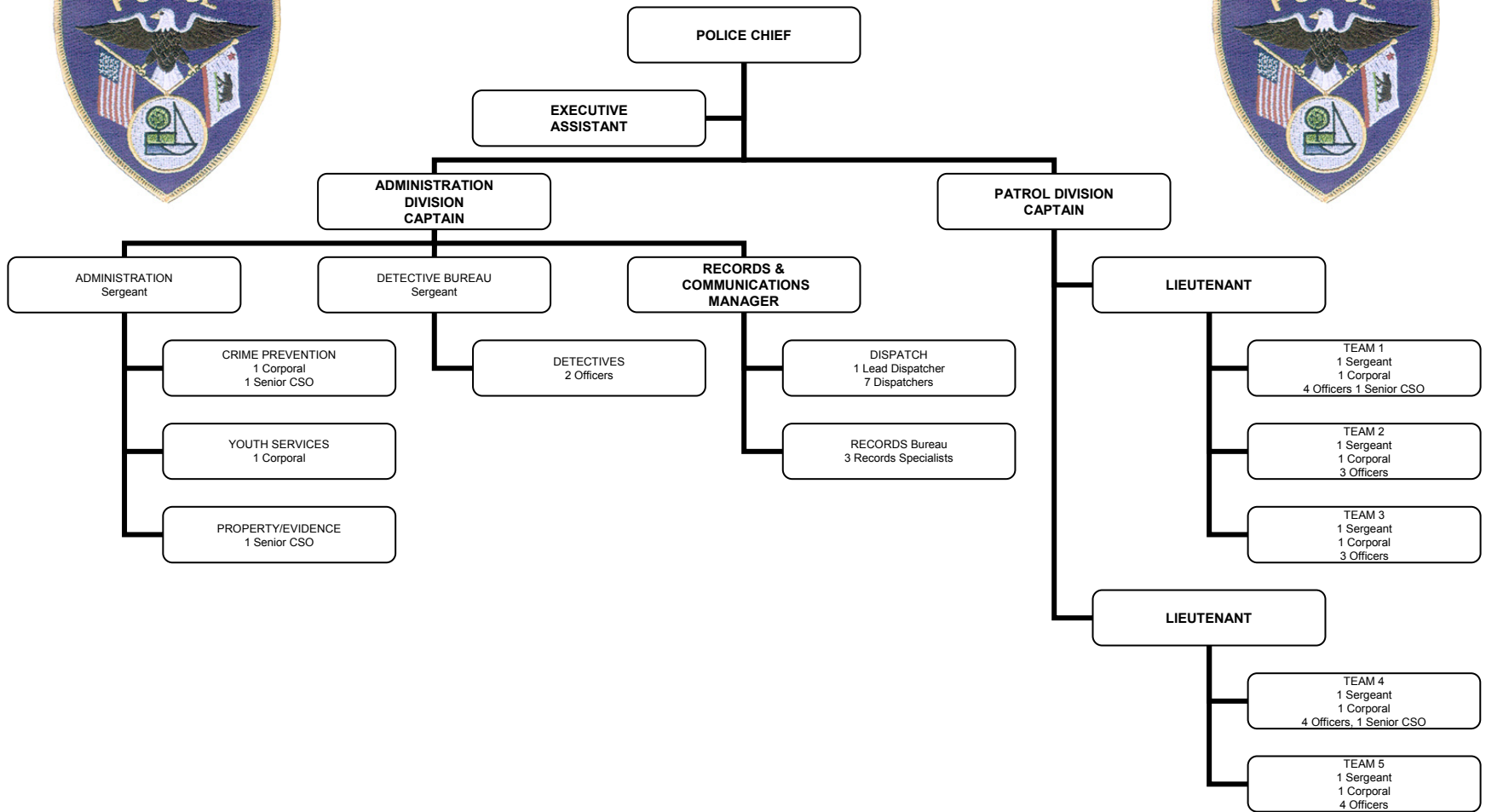
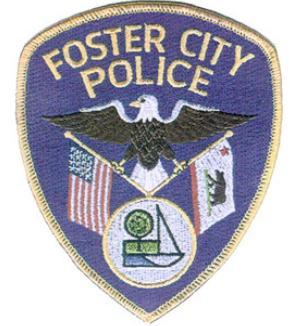
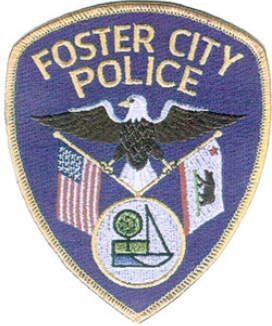
cycles. The current State budget proposal includes funding for FY 2010-2011. Based on that proposal, \$100,000 of one officer's personnel costs is intended to be funded from the SLESF Fund.

#### Services and Supplies

- The "Booking Fees" line item is subject to the same State budget uncertainties as mentioned previously for the SLESF/COPS grant funding. Any suspects booked into County jail are billed by the County directly to the State. Only those items that are either ineligible for State funding, or for which the State has determined through its budget process to cease funding, are then charged back to the City for reimbursement to the County. Booking fees expenditures are included in the FY 2010-2011 budget as a conservative measure in the event that reimbursement cease from the State, or to the extent there are any bookings that become ineligible for reimbursement from the State.



# Foster City Police Department



**DEPARTMENT SUMMARY BY DIVISION**  
**City of Foster City, California**  
POLICE  
GENERAL FUND  
Annual Budget Appropriation for Fiscal Year

	2009-2010		2010-2011
	APPROVED	REVISED	REQUESTED
ADMINISTRATIVE BUREAU	\$ 3,636,519	\$ 3,636,519	\$ 3,596,754
CHIEF'S OFFICE	418,265	418,265	414,265
CROSSING GUARDS	21,600	21,600	21,600
FIELD OPERATIONS	5,742,432	5,742,432	5,561,719
<b>TOTAL FOR POLICE</b>	<b>\$ 9,818,816</b>	<b>\$ 9,818,816</b>	<b>\$ 9,594,338</b>

**DEPARTMENT SUMMARY BY DIVISION**  
**City of Foster City, California**  
POLICE  
GENERAL FUND  
Annual Budget Appropriation for Fiscal Year

	2009-2010		2010-2011
	APPROVED	REVISED	REQUESTED
EMPLOYEE SERVICES	\$ 8,631,071	\$ 8,631,071	\$ 8,486,700
SERVICES AND SUPPLIES	339,878	339,878	302,913
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	8,970,949	8,970,949	8,789,613
INTERNAL SERVICES	847,867	847,867	804,725
Subtotal (Total Department Expenses before Reallocations)	9,818,816	9,818,816	9,594,338
REALLOCATIONS	-	-	-
<b>TOTAL FOR POLICE</b>	<b>\$ 9,818,816</b>	<b>\$ 9,818,816</b>	<b>\$ 9,594,338</b>

## DETAIL LINE ITEM REPORT

POLICE - CHIEF'S OFFICE

Account: 001-0610-421

GENERAL FUND

<b><i>Employee Services</i></b>		Approved 2009-2010	Requested 2010-2011
001-0610-421-4110	PERMANENT SALARIES	\$261,300.00	\$277,500.00
Subtotal		<b>\$261,300.00</b>	<b>\$277,500.00</b>
001-0610-421-4120	EMPLOYEE SERVICESFRINGE BENEFITS	\$125,800.00	\$106,500.00
Subtotal		<b>\$125,800.00</b>	<b>\$106,500.00</b>
<b>Employee Services Total</b>		<b>\$387,100.00</b>	<b>\$384,000.00</b>
<b><i>Internal Services</i></b>		Approved 2009-2010	Requested 2010-2011
001-0610-421-4544	VEHICLE REPLACEMENT	\$11,133.00	\$13,815.00
Subtotal		<b>\$11,133.00</b>	<b>\$13,815.00</b>
001-0610-421-4558	LONGEVITY RECOGNITION BENEFITS FUND	\$1,182.00	\$0.00
Subtotal		<b>\$1,182.00</b>	<b>\$0.00</b>
<b>Internal Services Total</b>		<b>\$12,315.00</b>	<b>\$13,815.00</b>
<b><i>Services and Supplies</i></b>		Approved 2009-2010	Requested 2010-2011
001-0610-421-4243	GENERAL OFFICE SUPPLIES	\$600.00	\$600.00
Subtotal		<b>\$600.00</b>	<b>\$600.00</b>
001-0610-421-4251*	LEGAL SERVICES	\$4,000.00	\$4,000.00
001-0610-421-4251*	PRE-EMPLOYMENT EXAMS	\$7,500.00	\$7,500.00
Subtotal		<b>\$11,500.00</b>	<b>\$11,500.00</b>
001-0610-421-4253	CALIFORNIA POLICE CHIEFS' ASSOCIATION	\$325.00	\$325.00
001-0610-421-4253	CALIFORNIA POLICE OFFICERS' ASSOCIATION	\$175.00	\$175.00
001-0610-421-4253	INTERNATIONAL POLICE CHIEFS' ASSOCIATION	\$100.00	\$100.00
001-0610-421-4253	SAN MATEO COUNTY CHIEFS OF POLICE	\$450.00	\$450.00

	Subtotal	<b>\$1,050.00</b>	<b>\$1,050.00</b>
001-0610-421-4254	CALIFORNIA POLICE CHIEFS' CONFERENCE	\$1,800.00	\$1,800.00
001-0610-421-4254*	IACP CONFERENCE	\$2,000.00	\$0.00
001-0610-421-4254	LOCAL MEETINGS AND TOLLS	\$1,500.00	\$1,100.00
001-0610-421-4254	SAN MATEO COUNTY POLICE CHIEFS' SEMINAR	\$400.00	\$400.00
	Subtotal	<b>\$5,700.00</b>	<b>\$3,300.00</b>
	<b>Services and Supplies Total</b>	<b>\$18,850.00</b>	<b>\$16,450.00</b>
	<b>CHIEF'S OFFICE Total</b>	<b>\$418,265.00</b>	<b>\$414,265.00</b>

**POLICE - FIELD OPERATIONS**

Account: 001-0620-421

**GENERAL FUND**

<b>Employee Services</b>		Approved 2009-2010	Requested 2010-2011
001-0620-421-4110	PERMANENT SALARIES	\$3,243,300.00	\$3,382,600.00
001-0620-421-4110	REALLOCATION TO SLESF/COPS GRANT	(\$100,000.00)	(\$100,000.00)
	Subtotal	<b>\$3,143,300.00</b>	<b>\$3,282,600.00</b>
001-0620-421-4112	FOURTH OF JULY OVERTIME	\$4,600.00	\$4,600.00
001-0620-421-4112	OVERTIME	\$135,400.00	\$135,400.00
	Subtotal	<b>\$140,000.00</b>	<b>\$140,000.00</b>
001-0620-421-4117	HOLIDAY IN-LIEU PAY	\$145,300.00	\$151,200.00
	Subtotal	<b>\$145,300.00</b>	<b>\$151,200.00</b>
001-0620-421-4120	FRINGE BENEFITS	\$1,917,771.00	\$1,654,100.00
	Subtotal	<b>\$1,917,771.00</b>	<b>\$1,654,100.00</b>
	<b>Employee Services Total</b>	<b>\$5,346,371.00</b>	<b>\$5,227,900.00</b>
<b>Internal Services</b>		Approved 2009-2010	Requested 2010-2011

001-0620-421-4544	VEHICLE REPLACEMENT	\$224,841.00	\$216,783.00
	Subtotal	<b>\$224,841.00</b>	<b>\$216,783.00</b>
001-0620-421-4556	EQUIPMENT REPLACEMENT	\$13,609.00	\$34,504.00
	Subtotal	<b>\$13,609.00</b>	<b>\$34,504.00</b>
001-0620-421-4558	LONGEVITY RECOGNITION BENEFITS FUND	\$59,545.00	\$0.00
	Subtotal	<b>\$59,545.00</b>	<b>\$0.00</b>
	<b>Internal Services Total</b>	<b>\$297,995.00</b>	<b>\$251,287.00</b>

<b>Services and Supplies</b>		Approved 2009-2010	Requested 2010-2011
001-0620-421-4240	BADGE REFURBISHING	\$400.00	\$400.00
001-0620-421-4240	EVIDENCE SUPPLIES	\$3,200.00	\$3,200.00
001-0620-421-4240	FIRST AID KIT SUPPLIES	\$100.00	\$100.00
001-0620-421-4240	FLARES	\$500.00	\$500.00
001-0620-421-4240*	FLASHLIGHT EQUIPMENT	\$1,000.00	\$1,000.00
001-0620-421-4240*	LEATHER AND SAFETY EQUIPMENT	\$2,500.00	\$2,500.00
001-0620-421-4240*	MISCELLANEOUS SAFETY EQUIPMENT FOR VOLUNTEERS	\$1,000.00	\$1,000.00
001-0620-421-4240	MOTOR OFFICER EQUIPMENT	\$1,500.00	\$1,500.00
001-0620-421-4240	RANGE/FIREARM PROGRAM	\$11,295.00	\$11,295.00
001-0620-421-4240*	TRAINING SUPPLIES	\$1,000.00	\$1,000.00
	Subtotal	<b>\$22,495.00</b>	<b>\$22,495.00</b>
001-0620-421-4246	RADAR/PAS DEVICE REPAIR	\$600.00	\$600.00
001-0620-421-4246	VEHICLE FIRE EXTINGUISHERS	\$250.00	\$250.00
	Subtotal	<b>\$850.00</b>	<b>\$850.00</b>
001-0620-421-4251	BOOKING FEES	\$20,000.00	\$20,000.00
001-0620-421-4251	CANINE PROGRAM	\$7,500.00	\$0.00
001-0620-421-4251	COMMUNITY OVERCOMING RELATIONSHIP ABUSE	\$4,261.00	\$4,261.00
001-0620-421-4251*	CRITICAL REACH SUPPORT FEE	\$450.00	\$450.00
001-0620-421-4251	FIRST CHANCE FACILITY	\$31,005.00	\$25,061.00
001-0620-421-4251	RANGE FEES	\$3,000.00	\$3,000.00

	Subtotal	<b>\$66,216.00</b>	<b>\$52,772.00</b>
001-0620-421-4253	CALIFORNIA PEACE OFFICERS' ASSOCIATION (1CPT/2 LT)	\$195.00	\$255.00
001-0620-421-4253	CALIFORNIA POLICE CHIEFS' ASSN. ASSOCIATE MEMBER	\$85.00	\$85.00
001-0620-421-4253	NATIONAL SAFETY COUNCIL MEMBERSHIP	\$350.00	\$100.00
001-0620-421-4253	SAN MATEO COUNTY TRAINING MANAGERS' ASSOCIATION	\$75.00	\$75.00
	Subtotal	<b>\$705.00</b>	<b>\$515.00</b>
001-0620-421-4254*	CPCA CONFERENCE - CAPTAIN	\$1,800.00	\$1,800.00
001-0620-421-4254*	LOCAL MEETINGS AND TOLLS	\$1,500.00	\$1,100.00
	Subtotal	<b>\$3,300.00</b>	<b>\$2,900.00</b>
001-0620-421-4255*	ARPOC RESERVE TRAINING CONFERENCE	\$4,500.00	\$3,000.00
	Subtotal	<b>\$4,500.00</b>	<b>\$3,000.00</b>
	<b>Services and Supplies Total</b>	<b>\$98,066.00</b>	<b>\$82,532.00</b>
	<b>FIELD OPERATIONS Total</b>	<b>\$5,742,432.00</b>	<b>\$5,561,719.00</b>

POLICE - ADMINISTRATIVE BUREAU Account: 001-0630-421

GENERAL FUND

<b>Employee Services</b>		Approved 2009-2010	Requested 2010-2011
001-0630-421-4110	INVESTIGATOR ON-CALL PAY	\$26,000.00	\$26,000.00
001-0630-421-4110	PERMANENT SALARIES	\$1,853,700.00	\$1,928,000.00
	Subtotal	<b>\$1,879,700.00</b>	<b>\$1,954,000.00</b>
001-0630-421-4111	HOURLY AND PART TIME SALARY	\$25,000.00	\$25,000.00
	Subtotal	<b>\$25,000.00</b>	<b>\$25,000.00</b>
001-0630-421-4112	FOURTH OF JULY OVERTIME	\$2,300.00	\$2,300.00
001-0630-421-4112	OVERTIME	\$55,700.00	\$55,700.00
	Subtotal	<b>\$58,000.00</b>	<b>\$58,000.00</b>

001-0630-421-4117	HOLIDAY IN-LIEU PAY SWORN PERSONNEL	\$33,100.00	\$34,500.00
001-0630-421-4117	HOLIDAY PREMIUM PAY DISPATCH	\$30,000.00	\$30,000.00
	Subtotal	<b>\$63,100.00</b>	<b>\$64,500.00</b>
001-0630-421-4120	FRINGE BENEFITS	\$871,800.00	\$773,300.00
	Subtotal	<b>\$871,800.00</b>	<b>\$773,300.00</b>
	<b>Employee Services Total</b>	<b>\$2,897,600.00</b>	<b>\$2,874,800.00</b>

<b>Internal Services</b>		Approved 2009-2010	Requested 2010-2011
001-0630-421-4544	VEHICLE REPLACEMENT	\$58,102.00	\$63,297.00
	Subtotal	<b>\$58,102.00</b>	<b>\$63,297.00</b>
001-0630-421-4556	EQUIPMENT REPLACEMENT	\$4,649.00	\$3,316.00
	Subtotal	<b>\$4,649.00</b>	<b>\$3,316.00</b>
001-0630-421-4557	INFORMATION TECHNOLOGY SERVICES	\$339,696.00	\$351,459.00
	Subtotal	<b>\$339,696.00</b>	<b>\$351,459.00</b>
001-0630-421-4558	LONGEVITY RECOGNITION BENEFITS FUND	\$13,666.00	\$0.00
	Subtotal	<b>\$13,666.00</b>	<b>\$0.00</b>
001-0630-421-4569	BUILDING MAINTENANCE	\$121,444.00	\$121,551.00
	Subtotal	<b>\$121,444.00</b>	<b>\$121,551.00</b>
	<b>Internal Services Total</b>	<b>\$537,557.00</b>	<b>\$539,623.00</b>

<b>Services and Supplies</b>		Approved 2009-2010	Requested 2010-2011
001-0630-421-4240	BALLISTIC VEST REPLACEMENT	\$5,200.00	\$5,200.00
001-0630-421-4240*	FILM/PHOTO PROCESSING	\$200.00	\$200.00
001-0630-421-4240*	PENAL CODES/PUBLICATIONS	\$975.00	\$975.00
	Subtotal	<b>\$6,375.00</b>	<b>\$6,375.00</b>
001-0630-421-4242	POSTAGE	\$2,200.00	\$2,200.00
	Subtotal	<b>\$2,200.00</b>	<b>\$2,200.00</b>
001-0630-421-4243*	CITATIONS	\$1,500.00	\$1,500.00

001-0630-421-4243*	OFFICE SUPPLIES	\$17,800.00	\$17,800.00
001-0630-421-4243	PRINTING	\$2,500.00	\$2,500.00
	Subtotal	<b>\$21,800.00</b>	<b>\$21,800.00</b>
001-0630-421-4246	COMMUNICATIONS CENTER EQUIPMENT	\$1,000.00	\$1,000.00
001-0630-421-4246	FIXED RADIO EQUIP (TEA)	\$19,824.00	\$19,824.00
001-0630-421-4246	HAINES CROSS DIRECTORY	\$750.00	\$750.00
001-0630-421-4246	MOBILE RADIO MAINTENANCE CONTRACT	\$5,400.00	\$5,400.00
001-0630-421-4246	MOBILE RADIO REPAIR	\$1,100.00	\$1,100.00
001-0630-421-4246	PLAIN PAPER COPIERS (6765 AND 6632)	\$3,000.00	\$3,000.00
001-0630-421-4246	SHREDDER AND FAX	\$500.00	\$500.00
001-0630-421-4246	UPS (BEST POWER INC.)	\$1,000.00	\$1,000.00
001-0630-421-4246	VEHICLE EQUIPMENT MAINTENANCE	\$2,000.00	\$2,000.00
	Subtotal	<b>\$34,574.00</b>	<b>\$34,574.00</b>
001-0630-421-4249	ADVERTISING	\$200.00	\$200.00
001-0630-421-4249	COMMUNITY OUTREACH	\$4,500.00	\$4,500.00
	Subtotal	<b>\$4,700.00</b>	<b>\$4,700.00</b>
001-0630-421-4251	AT & T LANGUAGE LINE	\$700.00	\$700.00
001-0630-421-4251	COPWARE/LEXIPOL (SOFTWARE UPDATES)	\$3,500.00	\$5,500.00
001-0630-421-4251	RISK PREVENTION PROGRAM	\$20,750.00	\$0.00
001-0630-421-4251	SAN MATEO COUNTY CHAPLAINCY PROGRAM	\$4,000.00	\$4,000.00
001-0630-421-4251	SAN MATEO COUNTY CRIME LAB FEES	\$19,000.00	\$19,000.00
001-0630-421-4251	SAN MATEO COUNTY INFORMATION SERVICES DIVISION	\$28,600.00	\$30,000.00
001-0630-421-4251*	SAN MATEO COUNTY NARCOTICS TASK FORCE	\$43,647.00	\$43,647.00
	Subtotal	<b>\$120,197.00</b>	<b>\$102,847.00</b>
001-0630-421-4253	ASSN OF PUBLIC SAFETY COMMUNICATIONS OFFICIALS	\$66.00	\$70.00
001-0630-421-4253	CA CRIMINAL JUSTICE WARRANT SERVICE ASSN.	\$50.00	\$75.00
001-0630-421-4253	CA LAW ENF. ASSN. OF RECORDS SUPERVISORS	\$50.00	\$50.00
001-0630-421-4253	CA POLICE CHIEFS' ASSN ASSOCIATE MEMBER	\$85.00	\$125.00
001-0630-421-4253	CALIFORNIA ASSN OF PROPERTY & EVIDENCE OFFICERS	\$35.00	\$45.00

001-0630-421-4253	CALIFORNIA PEACE OFFICERS' ASSOCIATION (1 CPT/RCM)	\$130.00	\$170.00
001-0630-421-4253	INTERNATIONAL ASSN. OF PROPERTY AND EVIDENCE OFCS.	\$50.00	\$50.00
001-0630-421-4253	SAN MATEO CO. COMMUNICATIONS MANAGERS ASSOC	\$50.00	\$100.00
	Subtotal	<b>\$516.00</b>	<b>\$685.00</b>
001-0630-421-4254	CPOA TRAINING SYMPOSIUM (1 Capt)	\$1,500.00	\$1,500.00
001-0630-421-4254	LOCAL MEETINGS AND TOLLS	\$2,400.00	\$1,800.00
	Subtotal	<b>\$3,900.00</b>	<b>\$3,300.00</b>
001-0630-421-4255	CAPE/CLETS/CCUG TRAINING	\$1,100.00	\$1,100.00
001-0630-421-4255	RIMS USERS GROUP CONFERENCE (1 ATTENDEE in 10-11)	\$2,500.00	\$1,250.00
	Subtotal	<b>\$3,600.00</b>	<b>\$2,350.00</b>
001-0630-421-4265	ADMINISTRATIVE INVESTIGATIVE FUND	\$3,500.00	\$3,500.00
	Subtotal	<b>\$3,500.00</b>	<b>\$3,500.00</b>
	<b>Services and Supplies Total</b>	<b>\$201,362.00</b>	<b>\$182,331.00</b>
	<b>ADMINISTRATIVE BUREAU Total</b>	<b>\$3,636,519.00</b>	<b>\$3,596,754.00</b>

**POLICE - CROSSING GUARDS**

Account: 001-0650-421

GENERAL FUND

<b>Services and Supplies</b>		Approved 2009-2010	Requested 2010-2011
001-0650-421-4251	CROSSING GUARDS	\$21,600.00	\$21,600.00
	Subtotal	<b>\$21,600.00</b>	<b>\$21,600.00</b>
	<b>Services and Supplies Total</b>	<b>\$21,600.00</b>	<b>\$21,600.00</b>
	<b>CROSSING GUARDS Total</b>	<b>\$21,600.00</b>	<b>\$21,600.00</b>

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