

# Council / Board



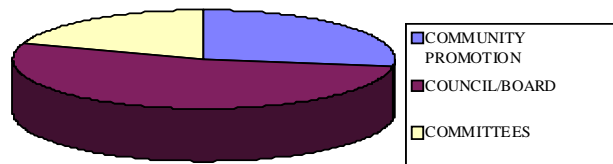
## MISSION STATEMENT

The mission of the City Council is to provide overall direction and control through policy decisions utilizing citizen advisory committees, planning commission and city staff. The City Council strives for the continued orderly growth and development of the City by insuring that all matters related to health, safety and general welfare are addressed consistent with the laws of the State and the will of the citizens of Foster City.

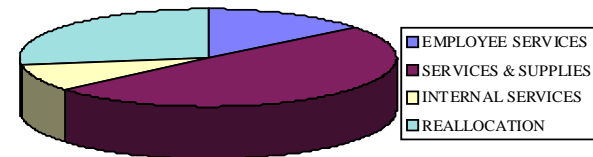
## PROPOSED BUDGET EXPENDITURE DISTRIBUTION

Total Department Budget: \$ 285,043

### Expenditure by Division



### Expenditure by Type



## DEPARTMENT PERSONNEL SUMMARY

Position	07-08	08-09	09-10	10-11	11-12	12-13
Council Members	5	5	5	5	5	5
<b>TOTALS</b>	5	5	5	5	5	5

## **CURRENT ACCOMPLISHMENTS**

The following projects and issues were identified as priorities by the City Council for **Calendar Year 2007**. The status of the projects is listed below: (Council's highest priorities in **bold**)

### Civic Center Master Plan

- A. **Select Developer and Negotiate an Agreement for the Mixed-Use Development on an 11-Acre Portion of the 15-Acre Site Adjacent to the Government Center--IN PROGRESS**
- B. **Consider an Agreement for a Public Charter High School on a 4-Acre Portion of the 15-Acre Site Adjacent to the Government Center—IN PROGRESS**
- C. **Develop a Master Plan for the 15-Acre Site Adjacent to the Government Center and Update the City of Foster City General Plan Accordingly—IN PROGRESS**

### Capital Improvement Projects

- A. Commence and Complete Design for the Permanent Teen Center and Related Facilities and then Commence Bid Process and Award Contract for Construction Services—IN PROGRESS
- B. Develop Park Renovation Plans to Include a Synthetic Turf Soccer Field at Catamaran Park and at Sea Cloud Park—IN PROGRESS

### Municipal Code Amendments/ General Plan Amendments/ Ordinance Updates

- A. **Update the City of Foster City General Plan (e.g., Land Use/Circulation Element, Parks Open Space and Conservation Element)—IN PROGRESS**
- B. **Initiate Rezoning of Housing Opportunity Sites—IN PROGRESS**

### Other Projects

- A. **Pursue Reliable and Uninterruptible Alternative Sources of Water – IN PROGRESS**
- B. **Review/Update City's Emergency Plan as Appropriate and Encourage the Public to Participate in the Citizen Emergency Response Team (CERT) Training – COMPLETED**
- C. Monitor the Federal and State Budgets; Support or Oppose Budget Proposals as Appropriate; and Evaluate Budget Impacts on the City/District/CDA Finances—IN PROGRESS

The following projects and issues were identified as priorities by the City Council for **Calendar Year 2008**. The status of the projects is listed below: (Council's highest priorities in **bold**)

### Civic Center Master Plan

- A. **Approve Agreements and Commence Planning Process for the Mixed-Use Development on an 11-Acre Portion of the 15-Acre Site Adjacent to the Government Center**
- B. Consider the Business/Funding Plan to Establish a Public Charter High School on a 4-Acre Portion of the 15-Acre Site Adjacent to the Government Center to be Submitted by the Proponents of a Public Charter High School by June 30, 2008
- C. **Develop a Master Plan for the 15-Acre Site Adjacent to the Government Center and Update the City of Foster City General Plan Accordingly**

### Capital Improvement Projects

- A. **Complete Bid Process for the Permanent Teen Center and Related Facilities and Award Contract for Construction Services**
- B. Complete Design for Park Renovation Plans to Include a Synthetic Turf Soccer Field at Catamaran Park and at Sea Cloud Park, Commence Bid Process and Award Contract for Construction Services
- C. **Monitor and Maintain the Integrity of the Levees that Protect Foster City**

Municipal Code Amendments/General Plan Amendments/  
Ordinance Updates

**A. Update the City of Foster City General Plan (e.g., Land Use/Circulation Element, Parks Open Space and Conservation Element), Including Conducting a City-wide Traffic Impact Study**

Private Development Projects

- A. Continue to Process Land Use Approvals for the Pilgrim/Triton Redevelopment Project
- B. Continue to Process Land Use Approvals for the Chess/Hatch Redevelopment Project

Other Projects

- A. Pursue Reliable and Uninterruptible Alternative Sources of Water**
- B. Continue to Provide the Citizen Emergency Response Team (CERT) Training**
- C. Monitor the Federal and State Budgets; Support or Oppose Federal and State Budget Proposals as Appropriate; and Evaluate Federal and State Budget Impacts on the City/District/CDA Finances**
- D. Explore “Green” Policies, Programs and Practices for City Operations and Community-Wide Efforts to Reduce Greenhouse Gas Emissions Within Foster City**
- E. Investigate Public Transit and Shuttle Needs in Light of the Planned New Development and Redevelopment in Foster City and Staffing Options for Developing and Managing Current and Future Public Transit Programs for Foster City

***PROPOSED SERVICE LEVELS***

- Provide Policy Direction and Control
- Insure Health, Safety, and General Welfare of Citizenry

***CHANGES IN RESOURCES REQUIRED***

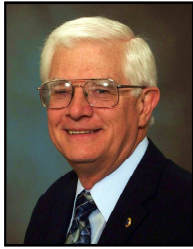
- No change in resources required.

***CHANGES IN BUDGET***

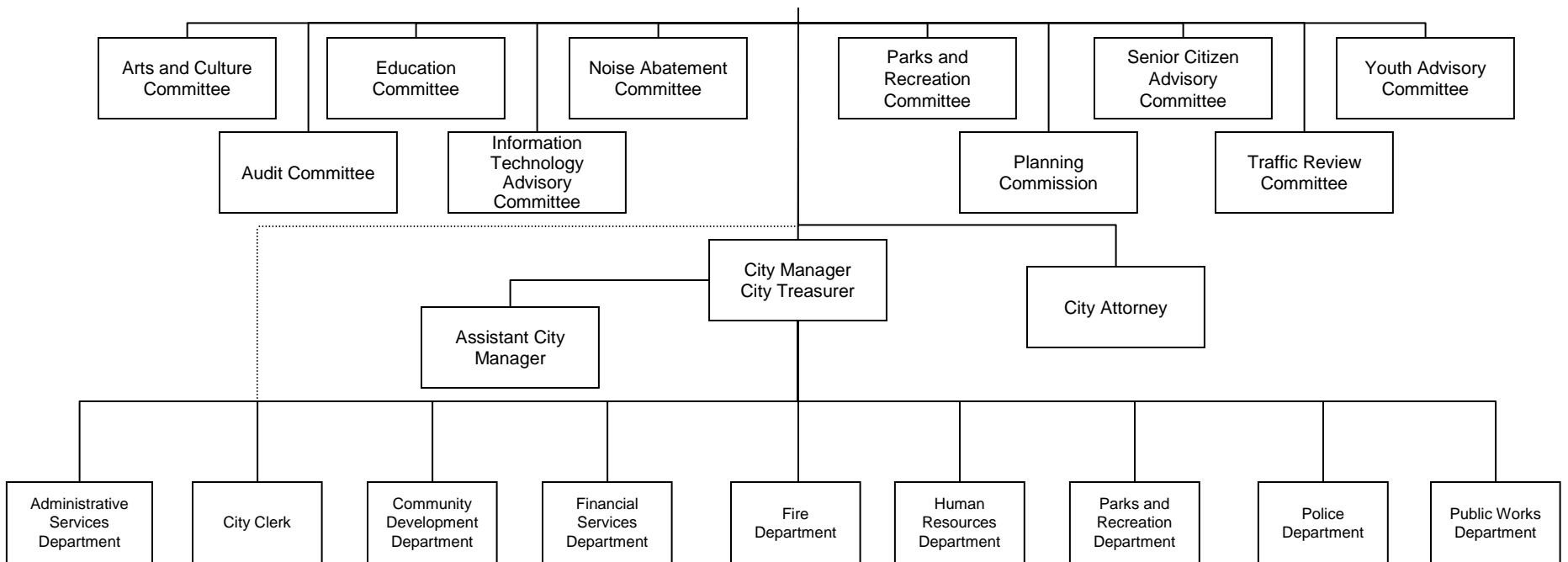
- Council/Board Administration Supplies and Services budget increased due to an increase in the annual dues for the League of California Cities, and an increase in the funding of non-profit social service agencies
- Community Promotion budget increased by \$1,000 to cover the cost of fireworks and \$3,500 for increased funding of certain non-profit agencies. The \$500 budget for the Employee Bi-Annual Art Exhibit was deleted because FY 2008-09 is the off-year.
- Arts and Culture Committee budget decreased by \$1,500 from \$24,560 to \$23,060 due to the elimination of the Ethnic Dance Program. Funds were reallocated and the Art Gallery budget was increased to allow for the Art Gallery walls to be reupholstered.
- Audit Committee budget increased from \$100 to \$150.
- Education Committee budget remains the same at \$450
- Information Technology Advisory Committee budget remains the same at \$1,140; another Identity Theft Symposium will be held.
- Noise Abatement Committee remains the same at \$500
- Parks and Recreation Committee budget remains the same at \$3,500.
- Planning Commission budget remains the same at \$18,690.
- Senior Citizen Advisory Committee budget remains the same at \$2,950.
- Youth Advisory Committee budget remains the same at \$5,820.

# Foster City Organization Chart

Foster City Residents



## City Council



**DEPARTMENT SUMMARY BY DIVISION**  
**City of Foster City, California**  
**COUNCIL/BOARD**  
**GENERAL FUND**  
Annual Budget Appropriation for Fiscal Year

	2007-2008		2008-2009
	APPROVED	REVISED	REQUESTED
ARTS COMMITTEE – SPC EVENTS	\$ 24,560	\$ 24,560	\$ 23,060
AUDIT COMMITTEE	100	100	150
COMMUNITY PROMOTION	74,755	74,755	78,255
COUNCIL/BOARD	146,385	146,385	150,528
EDUCATION COMMITTEE	450	450	450
NOISE ABATEMENT COMMITTEE	500	500	500
PARKS & REC COMMITTEE	3,500	3,500	3,500
PLANNING COMMISSION	18,690	18,690	18,690
SENIOR CITIZEN COMMITTEE	2,950	2,950	2,950
TECHNOLOGY COMMITTEE	1,140	1,140	1,140
YOUTH ADVISORY COMMITTEE	5,820	5,820	5,820
<b>TOTAL FOR COUNCIL/BOARD</b>	<b>\$ 278,850</b>	<b>\$ 278,850</b>	<b>\$ 285,043</b>

**DEPARTMENT SUMMARY BY DIVISION**  
**City of Foster City, California**  
**COUNCIL/BOARD**  
**GENERAL FUND**  
Annual Budget Appropriation for Fiscal Year

	2007-2008		2008-2009
	APPROVED	REVISED	REQUESTED
EMPLOYEES SERVICES	\$ 90,700	\$ 90,700	\$ 90,700
SERVICES AND SUPPLIES	303,764	303,764	313,175
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	394,464	394,464	403,875
INTERNAL SERVICES	54,826	54,826	55,816
Subtotal (Total Department Expenses before Reallocations)	449,290	449,290	459,691
REALLOCATIONS	(170,440)	(170,440)	(174,648)
<b>TOTAL FOR COUNCIL/BOARD</b>	<b>\$ 278,850</b>	<b>\$ 278,850</b>	<b>\$ 285,043</b>

## DETAIL LINE ITEM REPORT

COUNCIL/BOARD - COUNCIL/BOARD

Account: 001-1010-413

GENERAL FUND

<b><i>Employee Services</i></b>		Approved 2007-2008	Requested 2008-2009
001-1010-413-4115	COUNCILMEMBER COMPENSATION	\$32,310.00	\$32,310.00
	Subtotal	<b>\$32,310.00</b>	<b>\$32,310.00</b>
001-1010-413-4120	FRINGE BENEFITS	\$42,000.00	\$42,000.00
	Subtotal	<b>\$42,000.00</b>	<b>\$42,000.00</b>
	<b>Employee Services Total</b>	<b>\$74,310.00</b>	<b>\$74,310.00</b>
<b><i>Internal Services</i></b>		Approved 2007-2008	Requested 2008-2009
001-1010-413-4569	BUILDING MAINTENANCE	\$16,235.00	\$16,528.00
001-1010-413-4569	BUILDING MAINTENANCE (87% Cncl Chambers)	\$38,591.00	\$39,288.00
	Subtotal	<b>\$54,826.00</b>	<b>\$55,816.00</b>
	<b>Internal Services Total</b>	<b>\$54,826.00</b>	<b>\$55,816.00</b>
<b><i>Services and Supplies</i></b>		Approved 2007-2008	Requested 2008-2009
001-1010-413-4241	COPY EXPENSE -- COUNCIL/BOARD ADMINISTRATION	\$75.00	\$75.00
	Subtotal	<b>\$75.00</b>	<b>\$75.00</b>
001-1010-413-4242	POSTAGE EXPENSE	\$300.00	\$300.00
	Subtotal	<b>\$300.00</b>	<b>\$300.00</b>
001-1010-413-4243	BUSINESS CARDS	\$100.00	\$100.00
001-1010-413-4243	CITY PINS	\$700.00	\$700.00
001-1010-413-4243	COFFEE AND SUPPLIES FOR CITY HALL	\$2,980.00	\$2,980.00
001-1010-413-4243	COUNCIL REORGANIZATION RECEPTION	\$1,000.00	\$1,000.00
001-1010-413-4243	GENERAL OFFICE SUPPLIES	\$2,780.00	\$2,780.00
001-1010-413-4243	PLAQUES	\$440.00	\$440.00

		Subtotal	<b>\$8,000.00</b>	<b>\$8,000.00</b>
001-1010-413-4251	C/CAG CONGESTION MANAGEMENT PLAN (GAS TAX)		\$16,141.00	\$16,141.00
001-1010-413-4251	C/CAG CONGESTION RELIEF PLAN FEE (GAS TAX)		\$90,679.00	\$90,679.00
		Subtotal	<b>\$106,820.00</b>	<b>\$106,820.00</b>
001-1010-413-4253	AIRPORT COMMUNITY ROUNDTABLE		\$1,500.00	\$1,500.00
001-1010-413-4253	ASSOCIATION OF BAY AREA GOVERNMENTS		\$5,338.00	\$5,569.00
001-1010-413-4253	C/CAG ADMINISTRATIVE COSTS		\$10,324.00	\$10,324.00
001-1010-413-4253	LAFCO ASSESSMENT		\$2,776.00	\$2,776.00
001-1010-413-4253	LCC ANNUAL DUES		\$9,256.00	\$11,736.00
001-1010-413-4253	LCC PENINSULA DIVISION DUES		\$100.00	\$100.00
001-1010-413-4253	MISCELLANEOUS		\$200.00	\$200.00
001-1010-413-4253	SAN MATEO COUNTY COUNCIL OF CITIES		\$50.00	\$50.00
001-1010-413-4253	SAN MATEO COUNTY HEART DUES		\$12,100.00	\$12,100.00
		Subtotal	<b>\$41,644.00</b>	<b>\$44,355.00</b>
001-1010-413-4254	MISCELLANEOUS BUSINESS MEETINGS		\$15,000.00	\$15,000.00
		Subtotal	<b>\$15,000.00</b>	<b>\$15,000.00</b>
001-1010-413-4260	N/P -- CALL PRIMROSE CENTER		\$500.00	\$500.00
001-1010-413-4260	N/P -- CENTER FOR INDEPENDENCE OF THE DISABLED		\$500.00	\$500.00
001-1010-413-4260	N/P -- JOBS FOR YOUTH SAN MATEO COUNTY		\$500.00	\$500.00
001-1010-413-4260	N/P -- LEGAL AID SOCIETY OF SMC		\$1,000.00	\$1,000.00
001-1010-413-4260	N/P -- MISSION HOSPICE, INC. OF SAN MATEO COUNTY		\$1,000.00	\$3,000.00
001-1010-413-4260	N/P -- PARCA		\$2,000.00	\$2,000.00
001-1010-413-4260	N/P -- SAMARITAN HOUSE		\$7,000.00	\$8,000.00
001-1010-413-4260	N/P -- SECOND HARVEST FOOD BANK		\$0.00	\$1,000.00
001-1010-413-4260	N/P -- SHELTER NETWORK OF SAN MATEO COUNTY		\$2,000.00	\$2,500.00
001-1010-413-4260	N/P -- YOUTH & FAMILY ENRICHMENT SERVICES		\$1,350.00	\$1,500.00
		Subtotal	<b>\$15,850.00</b>	<b>\$20,500.00</b>
<b>Services and Supplies Total</b>			<b>\$187,689.00</b>	<b>\$195,050.00</b>

**Reallocation**

Approved Requested

		2007-2008	2008-2009
001-1010-413-4495	ALLOCATION OF CDA EXPENSES 312 (HEART)	(\$12,100.00)	(\$12,100.00)
	Subtotal	<b>(\$12,100.00)</b>	<b>(\$12,100.00)</b>
001-1010-413-4496	ALLOCATION TO WATER (excludes N/P, C/CAG, HEART)	(\$25,760.00)	(\$27,864.00)
	Subtotal	<b>(\$25,760.00)</b>	<b>(\$27,864.00)</b>
001-1010-413-4497	ALLOCATION TO SEWER (excludes N/P, C/CAG, HEART)	(\$25,760.00)	(\$27,864.00)
	Subtotal	<b>(\$25,760.00)</b>	<b>(\$27,864.00)</b>
001-1010-413-4498	REALLOCATION TO GAS TAX FUNDS	(\$106,820.00)	(\$106,820.00)
	Subtotal	<b>(\$106,820.00)</b>	<b>(\$106,820.00)</b>
	<b>Reallocation Total</b>	<b>(\$170,440.00)</b>	<b>(\$174,648.00)</b>
	<b>COUNCIL/BOARD Total</b>	<b>\$146,385.00</b>	<b>\$150,528.00</b>

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**COUNCIL/BOARD - ARTS COMMITTEE-SPC EVENTS**      Account: 001-1020-413      **GENERAL FUND**

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<b>Services and Supplies</b>		Approved 2007-2008	Requested 2008-2009
001-1020-413-4241	CLASSICAL CONCERTS	\$800.00	\$200.00
001-1020-413-4241	ETHNIC DANCE PROGRAM	\$150.00	\$0.00
001-1020-413-4241	PACIFIC ISLAND FESTIVAL	\$300.00	\$400.00
001-1020-413-4241	PHOTO CONTEST	\$25.00	\$25.00
001-1020-413-4241	RESOURCE SUPPORT	\$100.00	\$100.00
001-1020-413-4241	WRITERS CONTEST	\$170.00	\$170.00
	Subtotal	<b>\$1,545.00</b>	<b>\$895.00</b>
001-1020-413-4242	ART GALLERY - EXHIBITS	\$300.00	\$300.00
001-1020-413-4242	CLASSICAL CONCERTS	\$10.00	\$10.00
001-1020-413-4242	PACIFIC ISLAND FESTIVAL	\$70.00	\$70.00
001-1020-413-4242	PHOTO CONTEST	\$75.00	\$25.00

001-1020-413-4242	RESOURCE SUPPORT	\$100.00	\$100.00
001-1020-413-4242	WRITERS CONTEST	\$120.00	\$120.00
	Subtotal	<b>\$675.00</b>	<b>\$625.00</b>
001-1020-413-4243	ART GALLERY - RECEPTIONS/GALLERY SUPPLIES	\$1,600.00	\$3,600.00
001-1020-413-4243	CLASSICAL CONCERTS	\$300.00	\$400.00
001-1020-413-4243	ETHNIC DANCE PROGRAM	\$100.00	\$0.00
001-1020-413-4243	PACIFIC ISLAND FESTIVAL	\$130.00	\$530.00
001-1020-413-4243	PHOTO CONTEST	\$155.00	\$555.00
001-1020-413-4243	RESOURCE SUPPORT	\$100.00	\$500.00
001-1020-413-4243	WRITERS CONTEST	\$130.00	\$800.00
001-1020-413-4243	YOUTH IN ART PROG. (FASHION SHOW, CRAFT FESTIVALS)	\$1,550.00	\$1,550.00
	Subtotal	<b>\$4,065.00</b>	<b>\$7,935.00</b>
001-1020-413-4249	ART GALLERY	\$1,800.00	\$1,800.00
001-1020-413-4249	CLASSICAL CONCERTS	\$800.00	\$200.00
001-1020-413-4249	PHOTO CONTEST	\$150.00	\$0.00
001-1020-413-4249	WRITING CONTEST	\$400.00	\$600.00
001-1020-413-4249	YOUTH IN ART PROG. (FASHION SHOW, CRAFT FESTIVALS)	\$500.00	\$500.00
	Subtotal	<b>\$3,650.00</b>	<b>\$3,100.00</b>
001-1020-413-4251	ART GALLERY	\$2,400.00	\$400.00
001-1020-413-4251	CLASSICAL CONCERTS	\$3,900.00	\$3,100.00
001-1020-413-4251	ETHNIC DANCE PROGRAM	\$550.00	\$0.00
001-1020-413-4251	PACIFIC ISLAND FESTIVAL	\$2,200.00	\$2,100.00
001-1020-413-4251	PHOTO CONTEST (AWARDS)	\$525.00	\$725.00
001-1020-413-4251	PUBLIC ARTS (SCULPTURE CONTEST)	\$2,000.00	\$2,000.00
001-1020-413-4251	WRITERS CONTEST - AWARDS & JUDGING	\$1,350.00	\$680.00
001-1020-413-4251	YOUTH IN ART PROGRAM	\$500.00	\$500.00
	Subtotal	<b>\$13,425.00</b>	<b>\$9,505.00</b>
001-1020-413-4265	ART GALLERY	\$500.00	\$500.00
001-1020-413-4265	CLASSICAL CONCERTS - PIANO	\$200.00	\$200.00

001-1020-413-4265	RESOURCE SUPPORT	\$500.00	\$300.00
	Subtotal	<b>\$1,200.00</b>	<b>\$1,000.00</b>
	<b>Services and Supplies Total</b>	<b>\$24,560.00</b>	<b>\$23,060.00</b>
	<b>ARTS COMMITTEE-SPC EVENTS Total</b>	<b>\$24,560.00</b>	<b>\$23,060.00</b>

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COUNCIL/BOARD - AUDIT COMMITTEE      Account: 001-1022-413      GENERAL FUND

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<i>Services and Supplies</i>		Approved 2007-2008	Requested 2008-2009
001-1022-413-4243	MISCELLANEOUS SUPPLIES -- AUDIT COMMITTEE	\$100.00	\$150.00
	Subtotal	<b>\$100.00</b>	<b>\$150.00</b>
	<b>Services and Supplies Total</b>	<b>\$100.00</b>	<b>\$150.00</b>
	<b>AUDIT COMMITTEE Total</b>	<b>\$100.00</b>	<b>\$150.00</b>

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COUNCIL/BOARD - EDUCATION COMMITTEE      Account: 001-1024-413      GENERAL FUND

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<i>Services and Supplies</i>		Approved 2007-2008	Requested 2008-2009
001-1024-413-4241	COPY EXPENSE -- EDUCATION COMMITTEE	\$150.00	\$100.00
	Subtotal	<b>\$150.00</b>	<b>\$100.00</b>
001-1024-413-4242	POSTAGE EXPENSE	\$200.00	\$100.00
	Subtotal	<b>\$200.00</b>	<b>\$100.00</b>
001-1024-413-4243	MISCELLANEOUS SUPPLIES	\$100.00	\$250.00
	Subtotal	<b>\$100.00</b>	<b>\$250.00</b>

Services and Supplies Total	\$450.00	\$450.00
EDUCATION COMMITTEE Total	\$450.00	\$450.00

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COUNCIL/BOARD - NOISE ABATEMENT COMMITTEE      Account: 001-1025-413      GENERAL FUND

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<i>Services and Supplies</i>		Approved 2007-2008	Requested 2008-2009
001-1025-413-4241	COPY EXPENSE -- NOISE ABATEMENT COMMITTEE	\$250.00	\$250.00
	Subtotal	<b>\$250.00</b>	<b>\$250.00</b>
001-1025-413-4242	POSTAGE EXPENSE	\$150.00	\$150.00
	Subtotal	<b>\$150.00</b>	<b>\$150.00</b>
001-1025-413-4243	MISCELLANEOUS SUPPLIES	\$100.00	\$100.00
	Subtotal	<b>\$100.00</b>	<b>\$100.00</b>
	<b>Services and Supplies Total</b>	<b>\$500.00</b>	<b>\$500.00</b>
	<b>NOISE ABATEMENT COMMITTEE Total</b>	<b>\$500.00</b>	<b>\$500.00</b>

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COUNCIL/BOARD - PARKS & REC COMMITTEE      Account: 001-1026-413      GENERAL FUND

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<i>Services and Supplies</i>		Approved 2007-2008	Requested 2008-2009
001-1026-413-4242	POSTAGE EXPENSE	\$250.00	\$250.00
	Subtotal	<b>\$250.00</b>	<b>\$250.00</b>
001-1026-413-4251	CONTRACTUAL SERVICES	\$250.00	\$250.00
	Subtotal	<b>\$250.00</b>	<b>\$250.00</b>

001-1026-413-4253	MEMBERSHIPS, DUES & SUBSCRIPTIONS	\$2,750.00	\$2,750.00
	Subtotal	<b>\$2,750.00</b>	<b>\$2,750.00</b>
001-1026-413-4254	TRAINING	\$250.00	\$250.00
	Subtotal	<b>\$250.00</b>	<b>\$250.00</b>
	<b>Services and Supplies Total</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>
	<b>PARKS &amp; REC COMMITTEE Total</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>

COUNCIL/BOARD - PLANNING COMMISSION

Account: 001-1027-413

GENERAL FUND

<b>Employee Services</b>		Approved 2007-2008	Requested 2008-2009
001-1027-413-4115	PLANNING COMMISSIONER FEES	\$16,140.00	\$16,140.00
	Subtotal	<b>\$16,140.00</b>	<b>\$16,140.00</b>
001-1027-413-4120	FRINGE BENEFITS	\$250.00	\$250.00
	Subtotal	<b>\$250.00</b>	<b>\$250.00</b>
	<b>Employee Services Total</b>	<b>\$16,390.00</b>	<b>\$16,390.00</b>
<b>Services and Supplies</b>		Approved 2007-2008	Requested 2008-2009
001-1027-413-4243	MISCELLANEOUS SUPPLIES -- PLANNING COMMISSION	\$200.00	\$200.00
	Subtotal	<b>\$200.00</b>	<b>\$200.00</b>
001-1027-413-4254	PLANNING COMMISSIONER INSTITUTE	\$2,100.00	\$2,100.00
	Subtotal	<b>\$2,100.00</b>	<b>\$2,100.00</b>
	<b>Services and Supplies Total</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>
	<b>PLANNING COMMISSION Total</b>	<b>\$18,690.00</b>	<b>\$18,690.00</b>

COUNCIL/BOARD - YOUTH ADVISORY COMMITTEE

Account: 001-1028-413

GENERAL FUND

<b>Services and Supplies</b>		Approved 2007-2008	Requested 2008-2009
001-1028-413-4241	COPY EXPENSE -- YOUTH ADVISORY COMMITTEE	\$20.00	\$20.00
	Subtotal	<b>\$20.00</b>	<b>\$20.00</b>
001-1028-413-4242	POSTAGE EXPENSE	\$200.00	\$200.00
	Subtotal	<b>\$200.00</b>	<b>\$200.00</b>
001-1028-413-4243	MISCELLANEOUS SUPPLIES	\$2,500.00	\$2,500.00
	Subtotal	<b>\$2,500.00</b>	<b>\$2,500.00</b>
001-1028-413-4251	CONTRACTUAL SERVICES	\$1,000.00	\$1,000.00
	Subtotal	<b>\$1,000.00</b>	<b>\$1,000.00</b>
001-1028-413-4254	TRAVEL AND TRAINING	\$2,100.00	\$2,100.00
	Subtotal	<b>\$2,100.00</b>	<b>\$2,100.00</b>
	<b>Services and Supplies Total</b>	<b>\$5,820.00</b>	<b>\$5,820.00</b>
	<b>YOUTH ADVISORY COMMITTEE Total</b>	<b>\$5,820.00</b>	<b>\$5,820.00</b>

COUNCIL/BOARD - COMMUNITY PROMOTION

Account: 001-1030-413

GENERAL FUND

<b>Services and Supplies</b>		Approved 2007-2008	Requested 2008-2009
001-1030-413-4243	COMMUNITY & SPORTS WALL OF FAME NAME PLATES	\$300.00	\$300.00
001-1030-413-4243	HOLIDAY DECORATIONS	\$1,400.00	\$1,400.00
001-1030-413-4243	NEIGHBORHOOD ELECTRIC VEHICLE USE PROMOTION	\$1,000.00	\$0.00
001-1030-413-4243	UTILITY BILL INSERTS--ARTS & WINE/OKTOBER RIB FEST	\$500.00	\$500.00

		Subtotal	<b>\$3,200.00</b>	<b>\$2,200.00</b>
001-1030-413-4251	FOSTER CITY CHAMBER OF COMMERCE		\$20,000.00	\$20,000.00
001-1030-413-4251	FOURTH OF JULY ADDITIONAL SERVICES		\$20,000.00	\$20,000.00
001-1030-413-4251	FOURTH OF JULY FIREWORKS		\$15,000.00	\$16,000.00
001-1030-413-4251	PENINSULA CONFLICT RESOLUTION CENTER		\$10,555.00	\$10,555.00
		Subtotal	<b>\$65,555.00</b>	<b>\$66,555.00</b>
001-1030-413-4254	COMMUNITY WALL OF FAME RECEPTION		\$500.00	\$500.00
001-1030-413-4254	EMPLOYEE APPRECIATION EVENTS		\$2,500.00	\$2,500.00
001-1030-413-4254	EMPLOYEE BI-ANNUAL ART EXHIBIT		\$500.00	\$0.00
001-1030-413-4254	FOSTER CITY HONORS LIST PLAQUES AND RECEPTION		\$1,000.00	\$1,000.00
		Subtotal	<b>\$4,500.00</b>	<b>\$4,000.00</b>
001-1030-413-4260	N/P -- FOSTER CITY HISTORICAL SOCIETY		\$1,000.00	\$4,000.00
001-1030-413-4260	N/P -- JOINT VENTURE SILICON VALLEY		\$0.00	\$500.00
001-1030-413-4260	N/P -- SUSTAINABLE SAN MATEO COUNTY		\$500.00	\$1,000.00
		Subtotal	<b>\$1,500.00</b>	<b>\$5,500.00</b>
		<b>Services and Supplies Total</b>	<b>\$74,755.00</b>	<b>\$78,255.00</b>
		<b>COMMUNITY PROMOTION Total</b>	<b>\$74,755.00</b>	<b>\$78,255.00</b>

COUNCIL/BOARD - TECHNOLOGY COMMITTEE

Account: 001-1031-413

GENERAL FUND

<b>Services and Supplies</b>		Approved 2007-2008	Requested 2008-2009
001-1031-413-4241	COPY EXPENSE -- INFORMATION TECHNOLOGY COMMITTEE	\$20.00	\$20.00
	Subtotal	<b>\$20.00</b>	<b>\$20.00</b>
001-1031-413-4242	POSTAGE EXPENSE	\$20.00	\$20.00
	Subtotal	<b>\$20.00</b>	<b>\$20.00</b>

001-1031-413-4243	GENERAL OFFICE SUPPLIES	\$100.00	\$100.00
001-1031-413-4243	IDENTITY THEFT SYMPOSIUM	\$1,000.00	\$1,000.00
	Subtotal	<b>\$1,100.00</b>	<b>\$1,100.00</b>
	<b>Services and Supplies Total</b>	<b>\$1,140.00</b>	<b>\$1,140.00</b>
	<b>TECHNOLOGY COMMITTEE Total</b>	<b>\$1,140.00</b>	<b>\$1,140.00</b>

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COUNCIL/BOARD - SENIOR CITIZEN COMMITTEE      Account: 001-1032-413      GENERAL FUND

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<b>Services and Supplies</b>		Approved 2007-2008	Requested 2008-2009
001-1032-413-4241	MISCELLANEOUS COPY EXPENSE	\$100.00	\$100.00
001-1032-413-4241	SENIOR SPECIAL EVENTS/PROGRAMS	\$100.00	\$100.00
	Subtotal	<b>\$200.00</b>	<b>\$200.00</b>
001-1032-413-4242	MISCELLANEOUS POSTAGE	\$100.00	\$100.00
001-1032-413-4242	SENIOR SPECIAL EVENTS/PROGRAMS	\$500.00	\$500.00
	Subtotal	<b>\$600.00</b>	<b>\$600.00</b>
001-1032-413-4243	GENERAL OFFICE SUPPLIES	\$100.00	\$100.00
001-1032-413-4243	SENIOR SPECIAL EVENTS/PROGRAMS	\$650.00	\$650.00
	Subtotal	<b>\$750.00</b>	<b>\$750.00</b>
001-1032-413-4249	SENIOR SPECIAL EVENTS/PROGRAMS	\$350.00	\$350.00
	Subtotal	<b>\$350.00</b>	<b>\$350.00</b>
001-1032-413-4251	SENIOR SPECIAL EVENTS/PROGRAMS	\$500.00	\$500.00
	Subtotal	<b>\$500.00</b>	<b>\$500.00</b>
001-1032-413-4253	MEMBERSHIPS, DUES AND SUBSCRIPTIONS	\$50.00	\$50.00
	Subtotal	<b>\$50.00</b>	<b>\$50.00</b>
001-1032-413-4254	TRAVEL, CONFERENCES AND MEETINGS	\$500.00	\$500.00

Subtotal	\$500.00	\$500.00
<b>Services and Supplies Total</b>	<b>\$2,950.00</b>	<b>\$2,950.00</b>
<b>SENIOR CITIZEN COMMITTEE Total</b>	<b>\$2,950.00</b>	<b>\$2,950.00</b>

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