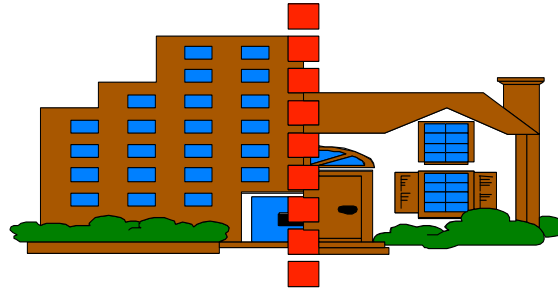


COMMUNITY DEVELOPMENT DEPARTMENT



MISSION STATEMENT

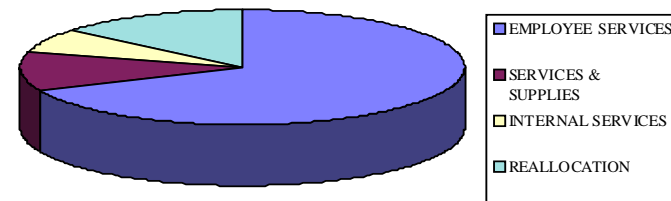
The primary mission of the Community Development Department is to guide the physical development and redevelopment of the City while protecting and maintaining the quality of its physical environment.

PROPOSED BUDGET EXPENDITURE DISTRIBUTION

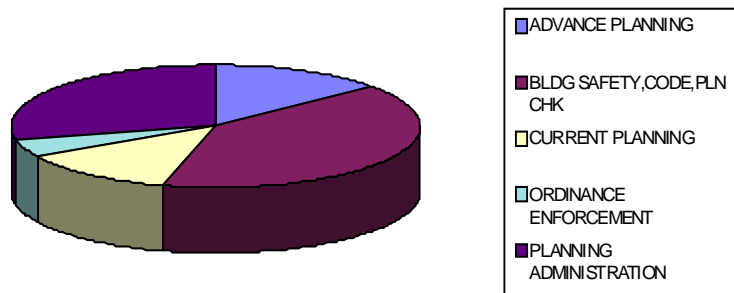
Total Department Budget: \$ 1,634,783

(CDA not shown in chart due to reallocation.)

Expenditure by Type



Expenditure by Division



DEPARTMENT PERSONNEL SUMMARY

Position 06-07 07-08 08-09 09-10 10-11 11-12 12-13

COMMUNITY DEVELOPMENT							
DIRECTOR	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PLANNING MANAGER	1.0	1.0	1.0	1.0	1.0	1.0	1.0
SENIOR PLANNER	1.0	1.0	1.0	1.0	1.0	1.0	1.0
ASSOCIATE PLANNER	1.0	1.0	1.0	1.0	1.0	1.0	1.0
ASSISTANT PLANNER	1.0	1.0	1.0	1.0	1.0	1.0	1.0
EXECUTIVE ASSISTANT*	1.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT ASSISTANT*	0.0	1.0	1.0	1.0	1.0	1.0	1.0
OFFICE ASSISTANT II	1.0	1.0	1.0	1.0	1.0	1.0	1.0
CHIEF BUILDING OFFICIAL	1.0	1.0	1.0	1.0	1.0	1.0	1.0
SENIOR BUILDING INSPECTOR	1.0	1.0	1.0	1.0	1.0	1.0	1.0
BUILDING INSPECTOR	2.0	2.0	2.0	2.0	2.0	2.0	2.0
BLDG. PERMIT TECHNICIAN	1.0	1.0	1.0	1.0	1.0	1.0	1.0
TOTAL EMPLOYEES	12.0	12.0	12.0	12.0	12.0	12.0	12.0

*Executive Assistant was changed to Management Assistant in December 2007.

The Community Development Department is organized into two Divisions:

- The Planning/Code Enforcement Division is responsible for long term planning regarding growth and development of the City, for reviewing and processing applications for all development proposals, and for maintaining the appearance of the community. This Division also administers the Community Development Agency that was formed in 1981 to build infrastructure, improve circulation, create job opportunities, finance public facilities, assist in providing a stable economy and provide affordable housing through a combination of public and private investment in the community.

- The Building Inspection Division is responsible for ensuring that all construction projects permitted within the City comply with the Uniform Building Codes, the Foster City Municipal Code and all other applicable codes and regulations.

CURRENT ACCOMPLISHMENTS

The Department has accomplished many significant objectives during FY 07-08 including the following major items:

- **Code and Policy Amendments** – Several amendments to the Municipal Code or policies were prepared:
 - New building codes were adopted.
 - A new Code Enforcement Policy was adopted.
- **Development Plan Processing** – Review of several significant development projects began and will continue into FY 08-09:
 - Pilgrim/Triton Master Plan for a mixed use development on ± 20 acres, including the preparation of an environmental impact report and review of General Plan Amendment and Rezoning; Specific Development Plans/Use Permits are anticipated in FY 08-09;
 - Mirabella/Parkview Plaza proposal for 11-acres of the City's 15-acre site adjacent to City Hall for a Continuing Care Retirement Community, 65 affordable senior apartments and 30,000-50,000 sq. ft. of retail.

- Gilead Sciences Master Plan to remodel their existing Vintage Park campus and add 770,460 sq. ft.
 - Chess Drive Offices proposal for 580,000 sq. ft. of offices.
 - Multi-Project Traffic Study to analyze the traffic impacts of the Mirabella/Parkview Plaza, Gilead Sciences Campus and Chess Drive Offices projects.
 - Charter Square Shopping Center redevelopment proposal.
 - The Admiralty renovation proposal.
 - Review of plans for the new Teen Center.
- **Staff Training** – Three new staff members were recruited, hired and trained: Management Assistant, Office Assistant II and Associate Planner. The Senior Planner position became vacant in late 2007 and may be filled before the end of FY 2007-08.
 - **Planning Permit Processing** – During calendar year 2007, the Planning/Code Enforcement Division processed 408 permits, including the major categories of 184 Architectural Review permits, 6 Use Permits and 61 Sign Review permits compared to 427 permits, including the major categories of 194 Architectural Review permits, 10 Use Permits and 65 Sign Review Permits in 2006.
 - **Building Permit Processing** - In calendar year 2007, the Building Inspection Division issued 2,382 permits and conducted 14,281 inspections, compared to 2,472 permits and 19,327 inspections in 2006.
- **Code Enforcement** – During calendar year 2007, a total of 206 code enforcement cases were handled, including the major categories of 100 property maintenance cases, 28 sign cases, 20 building without permits and 4 vehicle cases, compared to 2006 totals of 232 code enforcement cases, including the major categories of 116 property maintenance cases, 57 sign cases, 18 building without permits and 4 vehicle cases.
 - **Affordable Housing Programs** – Staff continued to implement the City's and Community Development Agency's affordable housing programs, including the First-time Homebuyer Program, the Existing Unit Purchase Program, and the ongoing administrative efforts required for the affordable housing programs for units at Marina Green, Emerald Bay, Foster's Landing, Metro Senior Apartments, Marlin Cove and Miramar. The Marina Green affordability covenants began to expire in early 2006. Staff began the negotiation process for the new affordable units to be included in the Mirabella/Parkview Plaza and Pilgrim/Triton projects.
 - **Transportation Systems Management (TSM) Programs** - Staff continued to implement the City's TSM programs, including the North Foster City (Millbrae) and Lincoln Centre (Hillsdale) Shuttle programs in coordination with the Peninsula Traffic Congestion Relief Alliance (Alliance). Both routes had increased ridership from 2006 to 2007, including an increase in average daily ridership on the Lincoln Centre shuttle from 89 in 2006 to 120 in 2007. The North Foster City Shuttle average daily ridership

increased from 54 in 2006 to 75 in 2007. In addition, the ridership on the Mariners Island Shuttle, which serves Foster City, increased from 87 in 2006 to 147 in 2007.

- **Intracity Shuttle** – The Connections Shuttle continued service with the Blue Line and the Red Line. A 50% matching grant was obtained from CCAG, which has been renewed. Beginning in April 2005, the Peninsula Traffic Congestion Relief Alliance has taken over operational management of the Connections Shuttle, including route, schedule, and promotional activities. The City will continue the financial management of the shuttle. Average daily ridership on the Blue Line has increased from 52 in 2006 to 107 in 2007. The average daily ridership on the Red Line has increased from 138 in 2006 to 300 in 2007. These increases caused the Red Line to have to turn people away and to run behind schedule. The City Council approved the use of a larger bus than presently used to take effect on May 1.

PROPOSED SERVICE LEVELS

The Community Development Department will continue to provide the required planning and building services with the same staffing for FY 2008-09 with the augmentation of consulting planners as needed. The consulting planners will be paid from the developers' deposits.

The Department will be able to accomplish the following:

Planning/Code Enforcement Division

- Direct the preparation of the environmental impact report and review of the development applications for the Mirabella/Parkview Plaza proposal.
- Direct the preparation of the environmental impact report and review of the development applications for the Gilead Sciences Master Plan.
- Direct the preparation of the environmental impact report and review of the development applications for the Chess Drive Offices.
- Review and process Specific Development Plan/Use Permit applications for the buildings and sites within the Pilgrim/Triton development.
- Review and process Specific Development Plan/Use Permit application for the redevelopment of the Charter Square Shopping Center.
- Review and process the Specific Development Plan/Use Permit application for the renovation of the Admiralty Condominiums.
- Review and process the application for the Cultural Arts Center at the North Peninsula Jewish Campus.
- Prepare a revision of the Land Use and Circulation Element and Parks, Open Space and Conservation Element of the City's General Plan. Preparation of an environmental impact report for the General Plan Revision.
- Prepare a revision of the Housing Element – due to the State by June 30, 2009.
- Permit processing/zoning permits (minimal/basic action within 45 day time period or deemed approved), with the target turnaround time for most property improvement applications of 72 hours.

- Development and implementation of State mandated laws and programs, such as preparation/adoption of ordinances to comply with changes in State law, review of CIP projects for CEQA compliance, and review of land development projects.

Building Inspection Division

- Inspect the construction of the Teen Center.
- Review and inspect tenant improvements to complete the occupancy of Parkside Towers.
- Review plans for portions of Pilgrim-Triton development and Mirabella / Parkview Plaza.
- Provide inspection services for all other construction projects.
- Adopt and enforce all State and locally adopted codes regulating the construction, alteration and use of buildings.
- Enforce of State energy regulations
- Enforcement of the Federal Americans with Disabilities Act.
- Permit processing/building permits.
- Special State mandate/ensure the safety of automatic garage door openers.
- Special State mandate/ensure that asbestos is not being applied to new structures.
- Conduct inspection of buildings under construction to ensure code compliance with all relevant codes and ordinances.
- File and maintain approved construction plans for the life of a building.

CHANGES IN RESOURCES REQUIRED

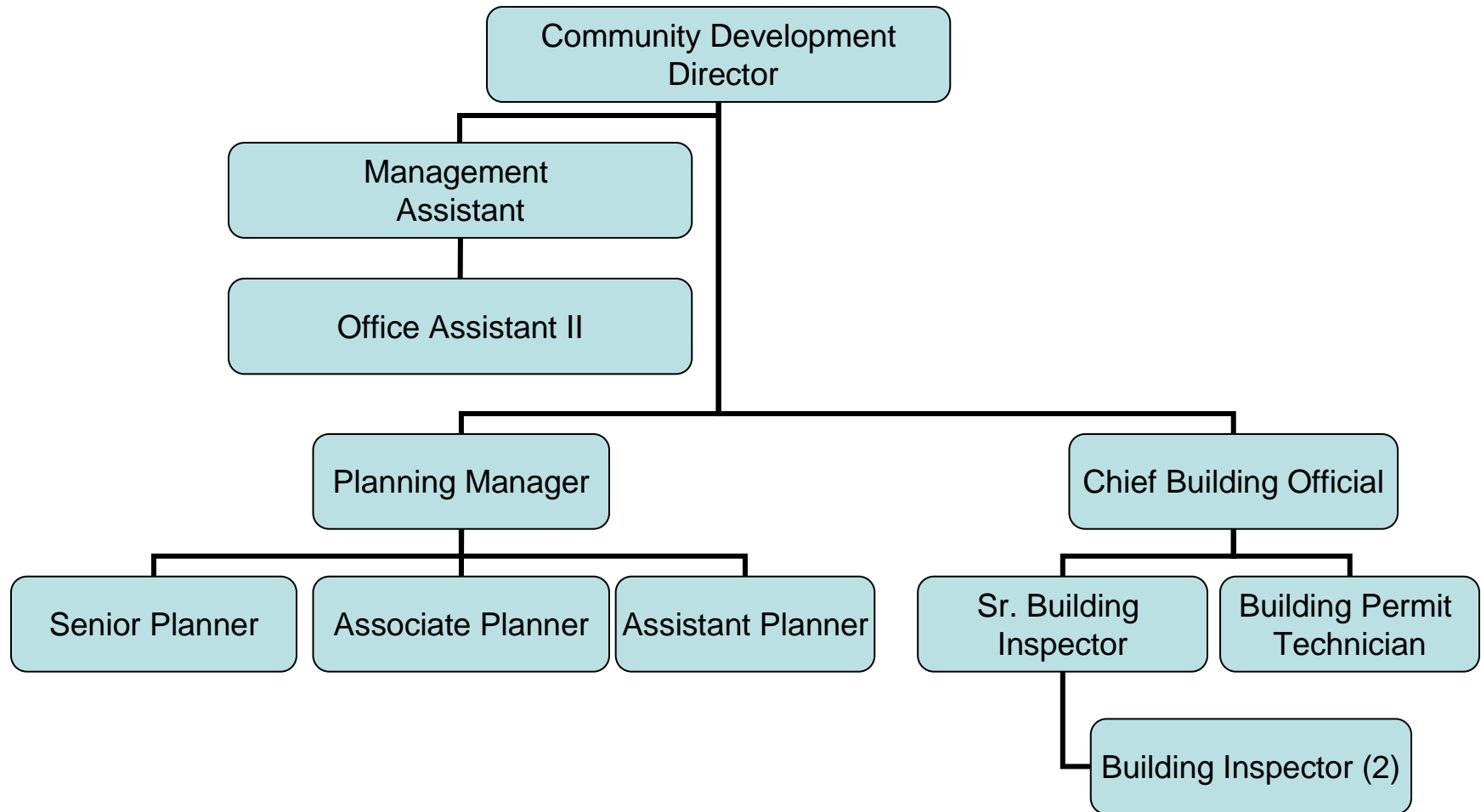
Personnel

- None

Services and Supplies

- Consultant services are proposed (as they were in 2006-07 and 2007-08) to assist with the preparation of the Environmental Impact Report for the General Plan Update, specifically for the preparation of traffic, noise, and air quality analyses.
- Continued use of consulting planners is anticipated for major projects. The cost for the consulting planners will be paid from the applicant's processing deposit.
- In light of the number of major applications filed for processing in FY 08-09, increases are proposed for Planning Administration copy expense from \$7,500 to \$9,000, postage from \$8,000 to \$11,000 and Advertising from \$10,000 to \$20,000.
- In anticipation of increased building inspection activity for at least the next three years, a request to retain one of the trucks scheduled for replacement for building inspectors is proposed so that the three building inspectors will have three vehicles for their use. The cost for this is \$8,750.

Community Development Department



DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
COMMUNITY DEVELOPMENT
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2007-2008		2008-2009
	APPROVED	REVISED	REQUESTED
ADVANCE PLANNING	\$ 198,242	\$ 198,242	\$ 221,598
BUILDING SAFETY, CODE, PLAN CHECK	615,762	615,762	664,242
CURRENT PLANNING	234,870	234,870	204,240
ORDINANCE ENFORCEMENT	72,818	72,818	80,008
PLANNING ADMINISTRATION	448,479	448,479	464,695
TOTAL FOR COMMUNITY DEVELOPMENT	\$ 1,570,171	\$ 1,570,171	\$ 1,634,783

DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
COMMUNITY DEVELOPMENT
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2007-2008		2008-2009
	APPROVED	REVISED	REQUESTED
EMPLOYEES SERVICES	\$ 1,466,300	\$ 1,466,300	\$ 1,545,400
SERVICES AND SUPPLIES	227,734	227,734	242,234
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	1,694,034	1,694,034	1,787,634
INTERNAL SERVICES	171,363	171,363	158,299
Subtotal (Total Department Expenses before Reallocations)	1,865,397	1,865,397	1,945,933
REALLOCATIONS	(295,226)	(295,226)	(311,150)
TOTAL FOR COMMUNITY DEVELOPMENT	\$ 1,570,171	\$ 1,570,171	\$ 1,634,783

DETAIL LINE ITEM REPORT

COMMUNITY DEVELOPMENT - PLANNING ADMINISTRATION Account: 001-0810-419 GENERAL FUND

<i>Employee Services</i>		Approved 2007-2008	Requested 2008-2009
001-0810-419-4110	PERMANENT SALARIES	\$245,200.00	\$246,600.00
Subtotal		\$245,200.00	\$246,600.00
001-0810-419-4120	FRINGE BENEFITS	\$65,000.00	\$77,700.00
Subtotal		\$65,000.00	\$77,700.00
Employee Services Total		\$310,200.00	\$324,300.00
<i>Internal Services</i>		Approved 2007-2008	Requested 2008-2009
001-0810-419-4544	VEHICLE REPLACEMENT	\$33,846.00	\$33,428.00
Subtotal		\$33,846.00	\$33,428.00
001-0810-419-4557	INFORMATION TECHNOLOGY SERVICES	\$53,656.00	\$52,207.00
Subtotal		\$53,656.00	\$52,207.00
001-0810-419-4558	LONGEVITY RECOGNITION BENEFITS FUND	\$5,600.00	\$681.00
Subtotal		\$5,600.00	\$681.00
001-0810-419-4569	BUILDING MAINTENANCE	\$11,415.00	\$11,621.00
Subtotal		\$11,415.00	\$11,621.00
Internal Services Total		\$104,517.00	\$97,937.00
<i>Services and Supplies</i>		Approved 2007-2008	Requested 2008-2009
001-0810-419-4241	COPY EXPENSE	\$7,500.00	\$8,650.00
Subtotal		\$7,500.00	\$8,650.00
001-0810-419-4242	POSTAGE EXPENSE	\$8,000.00	\$11,000.00
Subtotal		\$8,000.00	\$11,000.00

001-0810-419-4243	GENERAL OFFICE SUPPLIES	\$9,000.00	\$9,000.00
	Subtotal	\$9,000.00	\$9,000.00
001-0810-419-4246	MAINTENANCE-ONE TRANSCRIBER	\$80.00	\$80.00
001-0810-419-4246	MAINTENANCE-THREE TYPEWRITERS	\$216.00	\$216.00
	Subtotal	\$296.00	\$296.00
001-0810-419-4249	ADVERTISING	\$10,000.00	\$20,000.00
	Subtotal	\$10,000.00	\$20,000.00
001-0810-419-4251	CONSULTING ATTORNEY SERVICES	\$100,000.00	\$100,000.00
	Subtotal	\$100,000.00	\$100,000.00
001-0810-419-4253	AMERICAN PLANNING ASSOC. (2 MEMBERSHIPS)	\$650.00	\$1,000.00
001-0810-419-4253	SUBSCRIPTIONS/MAGAZINES	\$200.00	\$200.00
	Subtotal	\$850.00	\$1,200.00
001-0810-419-4254	AMERICAN PLANNING ASSOC. CONF.-NATIONAL	\$3,000.00	\$3,000.00
001-0810-419-4254	AMERICAN PLANNING ASSOC. CONF.-STATE	\$1,500.00	\$1,500.00
001-0810-419-4254	MISCELLANEOUS	\$1,000.00	\$1,000.00
	Subtotal	\$5,500.00	\$5,500.00
	Services and Supplies Total	\$141,146.00	\$155,646.00

Reallocation		Approved 2007-2008	Requested 2008-2009
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 311	(\$31,307.00)	(\$32,999.00)
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 312	(\$31,307.00)	(\$32,999.00)
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 317	(\$4,477.00)	(\$4,719.00)
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 318	(\$17,908.00)	(\$18,876.00)
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 319	(\$4,477.00)	(\$4,719.00)
001-0810-463-4495	ALLOCATION OF CDA EXPENSES 320	(\$17,908.00)	(\$18,876.00)
	Subtotal	(\$107,384.00)	(\$113,188.00)
	Reallocation Total	(\$107,384.00)	(\$113,188.00)

PLANNING ADMINISTRATION Total \$448,479.00 \$464,695.00

COMMUNITY DEVELOPMENT - ADVANCE PLANNING Account: 001-0811-419 GENERAL FUND

Employee Services		Approved 2007-2008	Requested 2008-2009
001-0811-419-4110	PERMANENT SALARIES	\$143,500.00	\$159,900.00
	Subtotal	\$143,500.00	\$159,900.00
001-0811-419-4120	FRINGE BENEFITS	\$38,000.00	\$50,400.00
	Subtotal	\$38,000.00	\$50,400.00
	Employee Services Total	\$181,500.00	\$210,300.00
Internal Services		Approved 2007-2008	Requested 2008-2009
001-0811-419-4558	LONGEVITY RECOGNITION BENEFITS FUND	\$3,200.00	\$0.00
	Subtotal	\$3,200.00	\$0.00
	Internal Services Total	\$3,200.00	\$0.00
Services and Supplies		Approved 2007-2008	Requested 2008-2009
001-0811-419-4241	COPY EXPENSE-PRINTING OF GP ELEMENTS	\$5,000.00	\$5,000.00
	Subtotal	\$5,000.00	\$5,000.00
001-0811-419-4251	GENERAL PLAN EIR	\$50,000.00	\$50,000.00
	Subtotal	\$50,000.00	\$50,000.00
	Services and Supplies Total	\$55,000.00	\$55,000.00
Reallocation		Approved 2007-2008	Requested 2008-2009
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 311	(\$15,163.00)	(\$15,983.00)
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 312	(\$15,163.00)	(\$15,983.00)

001-0811-419-4495	ALLOCATION OF CDA EXPENSES 317	(\$1,113.00)	(\$1,174.00)
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 318	(\$4,453.00)	(\$4,694.00)
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 319	(\$1,113.00)	(\$1,174.00)
001-0811-419-4495	ALLOCATION OF CDA EXPENSES 320	(\$4,453.00)	(\$4,694.00)
	Subtotal	(\$41,458.00)	(\$43,702.00)
	Reallocation Total	(\$41,458.00)	(\$43,702.00)
	ADVANCE PLANNING Total	\$198,242.00	\$221,598.00

COMMUNITY DEVELOPMENT - CURRENT PLANNING Account: 001-0812-419 GENERAL FUND

Employee Services		Approved 2007-2008	Requested 2008-2009
001-0812-419-4110	PERMANENT SALARIES	\$230,300.00	\$204,700.00
	Subtotal	\$230,300.00	\$204,700.00
001-0812-419-4120	FRINGE BENEFITS	\$61,000.00	\$64,500.00
	Subtotal	\$61,000.00	\$64,500.00
	Employee Services Total	\$291,300.00	\$269,200.00
Internal Services		Approved 2007-2008	Requested 2008-2009
001-0812-419-4558	LONGEVITY RECOGNITION BENEFITS FUND	\$5,200.00	\$0.00
	Subtotal	\$5,200.00	\$0.00
	Internal Services Total	\$5,200.00	\$0.00
Reallocation		Approved 2007-2008	Requested 2008-2009
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 311	(\$21,264.00)	(\$22,413.00)
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 312	(\$21,264.00)	(\$22,413.00)

001-0812-419-4495	ALLOCATION OF CDA EXPENSES 317	(\$1,910.00)	(\$2,013.00)
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 318	(\$7,641.00)	(\$8,054.00)
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 319	(\$1,910.00)	(\$2,013.00)
001-0812-419-4495	ALLOCATION OF CDA EXPENSES 320	(\$7,641.00)	(\$8,054.00)
	Subtotal	(\$61,630.00)	(\$64,960.00)
	Reallocation Total	(\$61,630.00)	(\$64,960.00)
	CURRENT PLANNING Total	\$234,870.00	\$204,240.00

COMMUNITY DEVELOPMENT - ORDINANCE ENFORCEMENT Account: 001-0813-419 GENERAL FUND

Employee Services		Approved 2007-2008	Requested 2008-2009
001-0813-419-4110	PERMANENT SALARIES	\$63,900.00	\$68,400.00
	Subtotal	\$63,900.00	\$68,400.00
001-0813-419-4120	FRINGE BENEFITS	\$16,900.00	\$21,600.00
	Subtotal	\$16,900.00	\$21,600.00
	Employee Services Total	\$80,800.00	\$90,000.00
Internal Services		Approved 2007-2008	Requested 2008-2009
001-0813-419-4558	LONGEVITY RECOGNITION BENEFITS FUND	\$1,500.00	\$0.00
	Subtotal	\$1,500.00	\$0.00
	Internal Services Total	\$1,500.00	\$0.00
Reallocation		Approved 2007-2008	Requested 2008-2009
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 311	(\$3,667.00)	(\$3,865.00)
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 312	(\$3,667.00)	(\$3,865.00)

001-0813-419-4495	ALLOCATION OF CDA EXPENSES 317	(\$215.00)	(\$226.00)
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 318	(\$859.00)	(\$905.00)
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 319	(\$215.00)	(\$226.00)
001-0813-419-4495	ALLOCATION OF CDA EXPENSES 320	(\$859.00)	(\$905.00)
	Subtotal	(\$9,482.00)	(\$9,992.00)
	Reallocation Total	(\$9,482.00)	(\$9,992.00)
	ORDINANCE ENFORCEMENT Total	\$72,818.00	\$80,008.00

COMMUNITY DEVELOPMENT - BLDG SAFETY, CODE, PLN CHK Account: 001-0820-424 GENERAL FUND

Employee Services		Approved 2007-2008	Requested 2008-2009
001-0820-424-4110	PERMANENT SALARIES	\$471,500.00	\$490,000.00
	Subtotal	\$471,500.00	\$490,000.00
001-0820-424-4120	FRINGE BENEFIT -- BLDG INSP. CERT PAY	\$6,000.00	\$7,200.00
001-0820-424-4120	FRINGE BENEFITS	\$125,000.00	\$154,400.00
	Subtotal	\$131,000.00	\$161,600.00
	Employee Services Total	\$602,500.00	\$651,600.00

Internal Services		Approved 2007-2008	Requested 2008-2009
001-0820-424-4544	VEHICLE REPLACEMENT	\$15,984.00	\$30,276.00
	Subtotal	\$15,984.00	\$30,276.00
001-0820-424-4556	EQUIPMENT REPLACEMENT	\$1,062.00	\$1,063.00
	Subtotal	\$1,062.00	\$1,063.00
001-0820-424-4557	INFORMATION TECHNOLOGY SERVICES	\$17,885.00	\$17,402.00
	Subtotal	\$17,885.00	\$17,402.00

001-0820-424-4558	LONGEVITY RECOGNITION BENEFITS FUND	\$10,600.00	\$0.00
	Subtotal	\$10,600.00	\$0.00
001-0820-424-4569	BUILDING MAINTENANCE	\$11,415.00	\$11,621.00
	Subtotal	\$11,415.00	\$11,621.00
	Internal Services Total	\$56,946.00	\$60,362.00

Services and Supplies

		Approved 2007-2008	Requested 2008-2009
001-0820-424-4241	COPY EXPENSE	\$100.00	\$100.00
	Subtotal	\$100.00	\$100.00
001-0820-424-4242	POSTAGE EXPENSE	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
001-0820-424-4243*	GENERAL OFFICE SUPPLIES	\$3,700.00	\$3,700.00
	Subtotal	\$3,700.00	\$3,700.00
001-0820-424-4246	MAINTENANCE-MICROFICHE READER/PRINTER	\$1,758.00	\$1,758.00
	Subtotal	\$1,758.00	\$1,758.00
001-0820-424-4251	IMAGING - DOCUMENTS AND PLANS	\$14,000.00	\$14,000.00
	Subtotal	\$14,000.00	\$14,000.00
001-0820-424-4253	CALBO CODE LINK SUBSCRIPTION	\$400.00	\$400.00
001-0820-424-4253	CALIFORNIA BUILDING OFFICIALS	\$215.00	\$215.00
001-0820-424-4253	INTERNATIONAL ASSN. OF PLMB & HTG OFFICIALS	\$150.00	\$150.00
001-0820-424-4253	INTERNATIONAL CONFERENCE OF BUILDING OFFICIALS	\$300.00	\$300.00
001-0820-424-4253	MISCELLANEOUS PUBLICATIONS & SUBSCRIPTIONS	\$300.00	\$300.00
001-0820-424-4253	NATIONAL FIRE PROTECTION ASSN-PUBLICATIONS/AV	\$125.00	\$125.00
001-0820-424-4253	PENINSULA CHAPTER OF ICBO	\$80.00	\$80.00
001-0820-424-4253	STATE CODES AND AMENDMENTS	\$500.00	\$500.00
001-0820-424-4253	UNIFORM CODES & AMENDMENTS SUBSCRIPTION	\$1,800.00	\$1,800.00
	Subtotal	\$3,870.00	\$3,870.00
001-0820-424-4254	CALBIG (BUILDING INSPECTOR'S GROUP)	\$410.00	\$410.00
001-0820-424-4254	CALBO ANNUAL BUSINESS MEETING	\$1,750.00	\$1,750.00

001-0820-424-4254	ICBO ANNUAL BUSINESS MEETING	\$2,250.00	\$2,250.00
001-0820-424-4254	PENINSULA BUILDING INSPECTOR'S GROUP (BLDG OFFL)	\$250.00	\$250.00
001-0820-424-4254	PENINSULA CHAPTER ICBO MEETINGS/MONTHLY	\$250.00	\$250.00
	Subtotal	\$4,910.00	\$4,910.00
001-0820-424-4255	TRAINING FOR INSPECTORS	\$3,000.00	\$3,000.00
	Subtotal	\$3,000.00	\$3,000.00
	Services and Supplies Total	\$31,588.00	\$31,588.00

Reallocation

		Approved 2007-2008	Requested 2008-2009
001-0820-424-4495	ALLOCATION OF CDA EXPENSES 311	(\$37,636.00)	(\$39,654.00)
001-0820-424-4495	ALLOCATION OF CDA EXPENSES 312	(\$37,636.00)	(\$39,654.00)
	Subtotal	(\$75,272.00)	(\$79,308.00)
	Reallocation Total	(\$75,272.00)	(\$79,308.00)
BLDG SAFETY, CODE, PLN CHK Total		\$615,762.00	\$664,242.00