

Council / Board



MISSION STATEMENT

The mission of the City Council is to provide overall direction and control through policy decisions utilizing citizen advisory committees, planning commission and city staff. The City Council strives for the continued orderly growth and development of the City by insuring that all matters related to health, safety and general welfare are addressed consistent with the laws of the State and the will of the citizens of Foster City.

DEPARTMENT PERSONNEL SUMMARY

Position	08-09	09-10	10-11	11-12	12-13	13-14	14-15
Council Members	5	5	5	5	5	5	5
TOTALS	5	5	5	5	5	5	5

CURRENT ACCOMPLISHMENTS

The following projects and issues were identified as priorities by the City Council for **Calendar Year 2009**. The status of the projects is listed below: (Council's highest priorities in **bold**)

Civic Center Master Plan

- A. **Certify EIR, Approve Legal Agreements and Process Land Use Approvals for the Mixed-Use Development on an 11-Acre Portion of the 15-Acre Site Adjacent to the Government Center** (EXCLUSIVE RIGHT TO NEGOTIATE COMPLETED, ALL OTHERS ARE IN PROGRESS)
- B. **Develop a Master Plan for the 15-Acre Site Adjacent to the Government Center and Update the City of Foster City General Plan Accordingly** (INTEGRATED INTO #1A)

Capital Improvement Projects

- A. **Maintain the City/District's Infrastructure and Physical Assets** (COMPLETED FOR 2009)
- B. **Monitor and Maintain the Integrity of the Levees that Protect Foster City** (COMPLETED FOR 2009)

- C. **Complete Construction and Dedicate the Permanent Teen Center and Related Facilities** (COMPLETED)
- D. Award Contract for Construction Services for a Synthetic Turf Soccer Field at Catamaran Park and at Sea Cloud Park, Complete Construction and Dedicate Fields (COMPLETED)

Municipal Code Amendments/General Plan Amendments/Ordinance Updates

- A. **Update the City of Foster City General Plan (e.g., Land Use/Circulation Element, Parks Open Space and Conservation Element), Including Conducting a City-wide Traffic Impact Study** (PARKS AND OPEN SPACE ELEMENT AND CITY-WIDE TRAFFIC IMPACT STUDY COMPLETED, CONSERVATION ELEMENT IS PENDING ENVIRONMENTAL RECOMMENDATIONS, ALL OTHERS ARE IN PROGRESS)
- B. **Update the Housing Element of the Foster City General Plan** (IN PROGRESS)

Private Development Projects

- A. Continue to Process Land Use Approvals for the Pilgrim/Triton Redevelopment Project (COMPLETED)
- B. Continue to Process Land Use Approvals for the Chess/Hatch Redevelopment Project (IN PROGRESS)
- C. Continue to Process Land Use Approvals for the Gilead Sciences Redevelopment Project (IN PROGRESS)
- D. Continue to Process Land Use Approvals for the North Peninsula Campus Cultural Arts Center (IN PROGRESS)
- E. Continue to Process Land Use Approvals for the Charter Square Shopping Center Redevelopment Project (PROPERTY OWNER HAS NOT DECIDED WHEN THIS PROJECT WILL MOVE FORWARD)

Economic/Budget Projects

- A. **Monitor National, State and Local Economic Conditions including the Federal and State Budgets; Support or Oppose Federal and State Budget Proposals as**

Appropriate; and Evaluate Economic, Federal and State Budget Impacts on the City/District/CDA Finances (IN PROGRESS)

Environmental Related Projects

- A. **Actively Pursue Reliable and Uninterruptible Alternative Sources of Water** (IN PROGRESS)
- B. **Prepare and Commence Implementation of a Community-wide Environmental Sustainability Action Plan and a City Operations Environmental Sustainability Action Plan, Including Compliance with AB 32 and SB 375** (IN PROGRESS)
- C. **Prepare and Commence Implementation of a Transportation Plan for Foster City** (IN PROGRESS)

Other Projects

- A. **Continue the Open Dialogue with the San Mateo-Foster City School District and Closely Monitor Their Response to the Issue of Increasing School Enrollment and School Overcrowding** (IN PROGRESS)

The following projects and issues were identified as priorities by the City Council for **Calendar Year 2010**. (Council's highest priorities in **bold**)

Civic Center Master Plan

- A. **Certify an Environmental Impact Report (EIR), Approve Legal Agreements and Process Land Approvals for the Mirabella-San Francisco Bay/Parkview Plaza Project: A Mixed-Use Development on an 11-Acre Portion of the 15-Acre Site Adjacent to the Government Center**

Capital Improvement Projects

- A. Continue the Levee Pedway Repair Project and Complete Phase I (Portion between City Limits and Foster City Blvd. along the San Francisco Bay)
- B. Review Status of and Future Plans for Public Infrastructure Maintenance

Municipal Code Amendments/General Plan Amendments/
Ordinance Updates

- A. **Update the City of Foster City General Plan (e.g., Land Use/Circulation Element)**
- B. **Update the Housing Element of the Foster City General Plan**

Private Development Projects

- A. Continue to Process Land Use Approvals for the Chess/Hatch Redevelopment Project
- B. Continue to Process Land Use Approvals for the Gilead Sciences Corporate Campus Redevelopment Project
- C. Continue to Process Land Use Approvals for the North Peninsula Jewish Campus Cultural Arts Center

Economic/Budget Projects

- A. **Monitor National, State and Local Economic Conditions including the Federal and State Budgets; Support or Oppose Federal and State Budget Proposals as Appropriate; and Evaluate Economic, Federal and State Budget Impacts on the City/District/CDA Finances**

Environmental Related Projects

- A. **Actively Pursue Reliable and Uninterruptible Alternative Sources of Water**
- B. **Continue Implementation of a Community-wide Environmental Sustainability Action Plan and a City Operations Environmental Sustainability Action Plan, Including Compliance with AB 32 and SB 375**
- C. **Continue Implementation of a Transportation Plan for Foster City**

Other Projects

- A. **Continue the Open Dialogue with the San Mateo-Foster City School District and Closely Monitor Their Response**

to the Issue of Increasing School Enrollment and School Overcrowding

- B. **Continue to Closely Monitor the City of San Mateo's Levee Improvements and Evaluate and Inform the Public Regarding the Impacts of Any Changes to the FEMA Flood Map Designation for Foster City of Foster City**
- C. Consider Adopting a Non Smoking Ordinance for Public Parks and Facilities

PROPOSED SERVICE LEVELS

- Provide Policy Direction and Control
- Insure Health, Safety, and General Welfare of Citizenry

CHANGES IN RESOURCES REQUIRED

- No change in resources required.

CHANGES IN BUDGET

- Council/Board Administration Supplies and Services budget increased due to an increase in the annual dues for LAFCO and Association of Bay Area Governments.
- Community Promotion budget decreased by \$1,000 due to the restructuring of the Honors List Program. The \$500 budget for the Employee Bi-Annual Art Exhibit was deleted because FY 2010-11 is the off-year when the Art Exhibit is not held. Funding for the Peninsula Conflict Resolution Center, which was nearly \$11,000 in Fiscal Year 2009-2010 was eliminated in the Fiscal Year 2010-2011 budget.
- Arts and Culture Committee budget decreased by \$10,300 from \$13,300 to \$3,000 due to the transfer of the Writer's Contest, Art Gallery Reception/Gallery Supplies, and Photo Contest Program to the Parks and Recreation Budget.

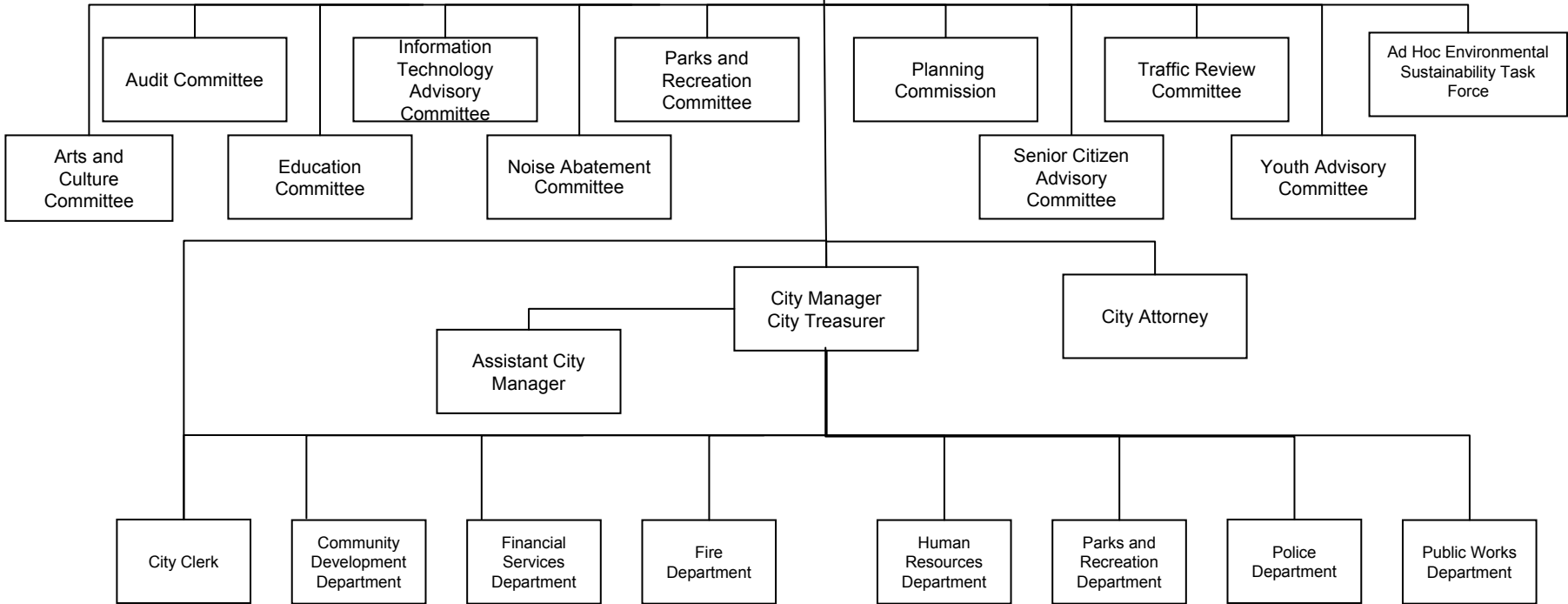
- Audit Committee budget increased from \$200 to \$300 to cover additional supplies.
- Education Committee budget remains the same at \$450.
- Information Technology Advisory Committee budget remains the same at \$1,140; another Identity Theft Symposium will be held.
- Noise Abatement Committee budget decreased from \$1,000 to \$300.
- Parks and Recreation Committee budget remains the same at \$3,500.
- Planning Commission budget remains the same at \$18,690.
- Senior Citizen Advisory Committee budget remains the same at \$2,950.
- Youth Advisory Committee budget remains the same at \$5,820.
- Ad Hoc Environmental Sustainability Task Force budget remains the same at \$650.
- Ad Hoc Transportation Committee budget was reduced to \$0 as the committee completed its mission and ceased to be an ad hoc committee as of June 30, 2010.

Foster City Organization Chart

Foster City Residents



City Council



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DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
COUNCIL/BOARD
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2009-2010		2010-2011
	APPROVED	REVISED	REQUESTED
AD HOC ENVIRONMENTAL SUSTAINABILITY TASKFORCE	650	650	650
AD HOC TRANSPORTATION COMMITTEE	450	450	-
ARTS COMMITTEE – SPC EVENTS	\$ 13,300	\$ 13,300	\$ 3,000
AUDIT COMMITTEE	200	200	300
COMMUNITY PROMOTION	85,420	85,420	72,550
COUNCIL/BOARD	156,552	156,552	154,619
EDUCATION COMMITTEE	450	450	450
NOISE ABATEMENT COMMITTEE	1,000	1,000	300
PARKS & REC COMMITTEE	3,500	3,500	3,500
PLANNING COMMISSION	18,690	18,690	18,090
SENIOR CITIZEN COMMITTEE	2,950	2,950	2,950
TECHNOLOGY COMMITTEE	1,140	1,140	1,140
YOUTH ADVISORY COMMITTEE	5,820	5,820	5,820
TOTAL FOR COUNCIL/BOARD	\$ 290,122	\$ 290,122	\$ 263,369

DEPARTMENT SUMMARY BY DIVISION
City of Foster City, California
COUNCIL/BOARD
GENERAL FUND
Annual Budget Appropriation for Fiscal Year

	2009-2010		2010-2011
	APPROVED	REVISED	REQUESTED
EMPLOYEE SERVICES	\$ 92,050	\$ 92,050	\$ 92,650
SERVICES AND SUPPLIES	316,010	316,010	287,776
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	408,060	408,060	380,426
INTERNAL SERVICES	57,576	57,576	57,627
Subtotal (Total Department Expenses before Reallocations)	465,636	465,636	438,053
REALLOCATIONS	(175,514)	(175,514)	(174,684)
TOTAL FOR COUNCIL/BOARD	\$ 290,122	\$ 290,122	\$ 263,369

DETAIL LINE ITEM REPORT

COUNCIL/BOARD - COUNCIL/BOARD

Account: 001-1010-413

GENERAL FUND

<i>Employee Services</i>		Approved 2009-2010	Requested 2010-2011
001-1010-413-4115	COUNCILMEMBER COMPENSATION	\$33,660.00	\$34,260.00
	Subtotal	\$33,660.00	\$34,260.00
001-1010-413-4120	FRINGE BENEFITS	\$42,000.00	\$42,000.00
	Subtotal	\$42,000.00	\$42,000.00
	Employee Services Total	\$75,660.00	\$76,260.00
<i>Internal Services</i>		Approved 2009-2010	Requested 2010-2011
001-1010-413-4569	BUILDING MAINTENANCE	\$17,049.00	\$17,064.00
001-1010-413-4569	BUILDING MAINTENANCE (87% Cncl Chambers)	\$40,527.00	\$40,563.00
	Subtotal	\$57,576.00	\$57,627.00
	Internal Services Total	\$57,576.00	\$57,627.00
<i>Services and Supplies</i>		Approved 2009-2010	Requested 2010-2011
001-1010-413-4241	COPY EXPENSE -- COUNCIL/BOARD ADMINISTRATION	\$75.00	\$75.00
	Subtotal	\$75.00	\$75.00
001-1010-413-4242	POSTAGE EXPENSE	\$300.00	\$300.00
	Subtotal	\$300.00	\$300.00
001-1010-413-4243	BUSINESS CARDS	\$100.00	\$100.00
001-1010-413-4243	CITY PINS	\$700.00	\$700.00
001-1010-413-4243	COFFEE AND SUPPLIES FOR CITY HALL	\$2,980.00	\$2,980.00
001-1010-413-4243	COUNCIL REORGANIZATION RECEPTION	\$500.00	\$700.00
001-1010-413-4243	GENERAL OFFICE SUPPLIES	\$2,780.00	\$2,780.00
001-1010-413-4243	PLAQUES	\$440.00	\$440.00

		Subtotal	\$7,500.00	\$7,700.00
001-1010-413-4251	C/CAG CONGESTION MANAGEMENT PLAN (GAS TAX)		\$16,141.00	\$16,141.00
001-1010-413-4251	C/CAG CONGESTION RELIEF PLAN FEE (GAS TAX)		\$90,679.00	\$90,679.00
		Subtotal	\$106,820.00	\$106,820.00
001-1010-413-4253	AIRPORT COMMUNITY ROUNDTABLE		\$1,500.00	\$1,500.00
001-1010-413-4253	ASSOCIATION OF BAY AREA GOVERNMENTS		\$5,776.00	\$5,820.00
001-1010-413-4253	C/CAG ADMINISTRATIVE COSTS		\$10,324.00	\$10,324.00
001-1010-413-4253	LAFCO ASSESSMENT		\$2,849.00	\$2,991.00
001-1010-413-4253	LCC ANNUAL DUES		\$11,736.00	\$11,736.00
001-1010-413-4253	LCC PENINSULA DIVISION DUES		\$100.00	\$100.00
001-1010-413-4253	MISCELLANEOUS		\$200.00	\$200.00
001-1010-413-4253	SAN MATEO COUNTY COUNCIL OF CITIES		\$50.00	\$0.00
001-1010-413-4253	SAN MATEO COUNTY HEART DUES		\$12,100.00	\$12,100.00
		Subtotal	\$44,635.00	\$44,771.00
001-1010-413-4254	MISCELLANEOUS BUSINESS MEETINGS		\$15,000.00	\$11,250.00
		Subtotal	\$15,000.00	\$11,250.00
001-1010-413-4260	N/P -- CALL PRIMROSE CENTER		\$1,000.00	\$0.00
001-1010-413-4260	N/P -- CENTER FOR INDEPENDENCE OF THE DISABLED		\$1,000.00	\$0.00
001-1010-413-4260	N/P -- LEGAL AID SOCIETY OF SMC		\$2,000.00	\$0.00
001-1010-413-4260	N/P -- MISSION HOSPICE, INC. OF SAN MATEO COUNTY		\$3,500.00	\$0.00
001-1010-413-4260	N/P -- PARCA		\$2,000.00	\$0.00
001-1010-413-4260	N/P -- SAMARITAN HOUSE		\$9,000.00	\$0.00
001-1010-413-4260	N/P -- SECOND HARVEST FOOD BANK		\$2,000.00	\$0.00
001-1010-413-4260	N/P -- SHELTER NETWORK OF SAN MATEO COUNTY		\$2,500.00	\$0.00
001-1010-413-4260	N/P -- YOUTH & FAMILY ENRICHMENT SERVICES		\$1,500.00	\$0.00
001-1010-413-4260	Social Service Agency Non-Profit Funding		\$0.00	\$24,500.00
		Subtotal	\$24,500.00	\$24,500.00
Services and Supplies Total			\$198,830.00	\$195,416.00

Reallocation

Approved Requested

		2009-2010	2010-2011
001-1010-413-4495	ALLOCATION OF CDA EXPENSES 312 (HEART)	(\$12,100.00)	(\$12,100.00)
	Subtotal	(\$12,100.00)	(\$12,100.00)
001-1010-413-4496	ALLOCATION TO WATER (excludes N/P, C/CAG, HEART)	(\$28,297.00)	(\$27,882.00)
	Subtotal	(\$28,297.00)	(\$27,882.00)
001-1010-413-4497	ALLOCATION TO SEWER (excludes N/P, C/CAG, HEART)	(\$28,297.00)	(\$27,882.00)
	Subtotal	(\$28,297.00)	(\$27,882.00)
001-1010-413-4498	REALLOCATION TO GAS TAX FUNDS	(\$106,820.00)	(\$106,820.00)
	Subtotal	(\$106,820.00)	(\$106,820.00)
	Reallocation Total	(\$175,514.00)	(\$174,684.00)
	COUNCIL/BOARD Total	\$156,552.00	\$154,619.00

COUNCIL/BOARD - ARTS COMMITTEE-SPC EVENTS Account: 001-1020-413 GENERAL FUND

Services and Supplies		Approved 2009-2010	Requested 2010-2011
001-1020-413-4241	RESOURCE SUPPORT	\$100.00	\$100.00
001-1020-413-4241	WRITERS CONTEST	\$170.00	\$0.00
	Subtotal	\$270.00	\$100.00
001-1020-413-4242	RESOURCE SUPPORT	\$100.00	\$100.00
001-1020-413-4242	WRITERS CONTEST	\$120.00	\$0.00
	Subtotal	\$220.00	\$100.00
001-1020-413-4243	ART GALLERY - RECEPTIONS/GALLERY SUPPLIES	\$3,600.00	\$0.00
001-1020-413-4243	PHOTO CONTEST	\$555.00	\$0.00
001-1020-413-4243	PUBLIC ART	\$500.00	\$500.00
001-1020-413-4243	RESOURCE SUPPORT	\$500.00	\$500.00

001-1020-413-4243	WRITERS CONTEST		\$800.00	\$0.00
		Subtotal	\$5,955.00	\$1,000.00
001-1020-413-4249	ART GALLERY		\$2,000.00	\$0.00
001-1020-413-4249	WRITING CONTEST		\$600.00	\$0.00
		Subtotal	\$2,600.00	\$0.00
001-1020-413-4251	ART GALLERY		\$500.00	\$0.00
001-1020-413-4251	PHOTO CONTEST (AWARDS)		\$775.00	\$0.00
001-1020-413-4251	PUBLIC ARTS (SCULPTURE CONTEST)		\$1,500.00	\$1,500.00
001-1020-413-4251	WRITERS CONTEST - AWARDS & JUDGING		\$680.00	\$0.00
		Subtotal	\$3,455.00	\$1,500.00
001-1020-413-4265	ART GALLERY		\$500.00	\$0.00
001-1020-413-4265	RESOURCE SUPPORT		\$300.00	\$300.00
		Subtotal	\$800.00	\$300.00
		Services and Supplies Total	\$13,300.00	\$3,000.00
		ARTS COMMITTEE-SPC EVENTS Total	\$13,300.00	\$3,000.00

COUNCIL/BOARD - AUDIT COMMITTEE

Account: 001-1022-413

GENERAL FUND

Services and Supplies		Approved 2009-2010	Requested 2010-2011
001-1022-413-4243	MISCELLANEOUS SUPPLIES -- AUDIT COMMITTEE	\$200.00	\$300.00
		Subtotal	\$200.00
		Services and Supplies Total	\$300.00
		AUDIT COMMITTEE Total	\$200.00

COUNCIL/BOARD - EDUCATION COMMITTEE

Account: 001-1024-413

GENERAL FUND

Services and Supplies		Approved 2009-2010	Requested 2010-2011
001-1024-413-4241	COPY EXPENSE -- EDUCATION COMMITTEE	\$100.00	\$100.00
	Subtotal	\$100.00	\$100.00
001-1024-413-4242	POSTAGE EXPENSE	\$100.00	\$100.00
	Subtotal	\$100.00	\$100.00
001-1024-413-4243	MISCELLANEOUS SUPPLIES	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
	Services and Supplies Total	\$450.00	\$450.00
	EDUCATION COMMITTEE Total	\$450.00	\$450.00

COUNCIL/BOARD - NOISE ABATEMENT COMMITTEE

Account: 001-1025-413

GENERAL FUND

Services and Supplies		Approved 2009-2010	Requested 2010-2011
001-1025-413-4241	COPY EXPENSE -- NOISE ABATEMENT COMMITTEE	\$250.00	\$200.00
	Subtotal	\$250.00	\$200.00
001-1025-413-4242	POSTAGE EXPENSE	\$150.00	\$100.00
	Subtotal	\$150.00	\$100.00
001-1025-413-4243	MISCELLANEOUS SUPPLIES	\$600.00	\$0.00
	Subtotal	\$600.00	\$0.00
	Services and Supplies Total	\$1,000.00	\$300.00

NOISE ABATEMENT COMMITTEE Total **\$1,000.00** **\$300.00**

COUNCIL/BOARD - PARKS & REC COMMITTEE Account: 001-1026-413 GENERAL FUND

Services and Supplies		Approved 2009-2010	Requested 2010-2011
001-1026-413-4242	POSTAGE EXPENSE	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
001-1026-413-4251	CONTRACTUAL SERVICES	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
001-1026-413-4253	MEMBERSHIPS, DUES & SUBSCRIPTIONS	\$2,750.00	\$2,750.00
	Subtotal	\$2,750.00	\$2,750.00
001-1026-413-4254	TRAINING	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
	Services and Supplies Total	\$3,500.00	\$3,500.00
	PARKS & REC COMMITTEE Total	\$3,500.00	\$3,500.00

COUNCIL/BOARD - PLANNING COMMISSION Account: 001-1027-413 GENERAL FUND

Employee Services		Approved 2009-2010	Requested 2010-2011
001-1027-413-4115	PLANNING COMMISSIONER FEES	\$16,140.00	\$16,140.00
	Subtotal	\$16,140.00	\$16,140.00
001-1027-413-4120	FRINGE BENEFITS	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00

		Approved 2009-2010	Requested 2010-2011
Employee Services Total		\$16,390.00	\$16,390.00
Services and Supplies			
001-1027-413-4243	MISCELLANEOUS SUPPLIES -- PLANNING COMMISSION	\$200.00	\$200.00
	Subtotal	\$200.00	\$200.00
001-1027-413-4254	PLANNING COMMISSIONER INSTITUTE	\$2,100.00	\$1,500.00
	Subtotal	\$2,100.00	\$1,500.00
Services and Supplies Total		\$2,300.00	\$1,700.00
PLANNING COMMISSION Total		\$18,690.00	\$18,090.00

COUNCIL/BOARD - YOUTH ADVISORY COMMITTEE Account: 001-1028-413 GENERAL FUND

		Approved 2009-2010	Requested 2010-2011
Services and Supplies			
001-1028-413-4241	COPY EXPENSE -- YOUTH ADVISORY COMMITTEE	\$20.00	\$20.00
	Subtotal	\$20.00	\$20.00
001-1028-413-4242	POSTAGE EXPENSE	\$200.00	\$200.00
	Subtotal	\$200.00	\$200.00
001-1028-413-4243	MISCELLANEOUS SUPPLIES	\$2,500.00	\$2,500.00
	Subtotal	\$2,500.00	\$2,500.00
001-1028-413-4251	CONTRACTUAL SERVICES	\$1,000.00	\$1,000.00
	Subtotal	\$1,000.00	\$1,000.00
001-1028-413-4254	TRAVEL AND TRAINING	\$2,100.00	\$2,100.00
	Subtotal	\$2,100.00	\$2,100.00
Services and Supplies Total		\$5,820.00	\$5,820.00

YOUTH ADVISORY COMMITTEE Total **\$5,820.00** **\$5,820.00**

COUNCIL/BOARD - COMMUNITY PROMOTION Account: 001-1030-413 GENERAL FUND

Services and Supplies		Approved 2009-2010	Requested 2010-2011
001-1030-413-4243	COMMUNITY & SPORTS WALL OF FAME NAME PLATES	\$300.00	\$300.00
001-1030-413-4243	HOLIDAY DECORATIONS	\$1,400.00	\$1,000.00
001-1030-413-4243	UTILITY BILL INSERTS--ARTS & WINE/OKTOBER RIB FEST	\$500.00	\$500.00
	Subtotal	\$2,200.00	\$1,800.00
001-1030-413-4251	FOSTER CITY CHAMBER OF COMMERCE	\$25,000.00	\$25,000.00
001-1030-413-4251	FOURTH OF JULY ADDITIONAL SERVICES	\$20,000.00	\$20,000.00
001-1030-413-4251	FOURTH OF JULY FIREWORKS	\$17,250.00	\$17,250.00
001-1030-413-4251	PENINSULA CONFLICT RESOLUTION CENTER	\$10,970.00	\$0.00
	Subtotal	\$73,220.00	\$62,250.00
001-1030-413-4254	COMMUNITY WALL OF FAME RECEPTION	\$500.00	\$500.00
001-1030-413-4254	EMPLOYEE APPRECIATION EVENTS	\$2,500.00	\$2,500.00
001-1030-413-4254	EMPLOYEE BI-ANNUAL ART EXHIBIT	\$500.00	\$0.00
001-1030-413-4254	FOSTER CITY HONORS LIST PLAQUES AND RECEPTION	\$1,000.00	\$0.00
	Subtotal	\$4,500.00	\$3,000.00
001-1030-413-4260	N/P -- FOSTER CITY HISTORICAL SOCIETY	\$4,000.00	\$0.00
001-1030-413-4260	N/P -- JOINT VENTURE SILICON VALLEY	\$500.00	\$0.00
001-1030-413-4260	N/P -- SUSTAINABLE SAN MATEO COUNTY	\$1,000.00	\$0.00
001-1030-413-4260	Other Non-Profit Agencies	\$0.00	\$5,500.00
	Subtotal	\$5,500.00	\$5,500.00
	Services and Supplies Total	\$85,420.00	\$72,550.00

COMMUNITY PROMOTION Total \$85,420.00 \$72,550.00

COUNCIL/BOARD - TECHNOLOGY COMMITTEE Account: 001-1031-413 GENERAL FUND

<i>Services and Supplies</i>		Approved 2009-2010	Requested 2010-2011
001-1031-413-4241	COPY EXPENSE -- INFORMATION TECHNOLOGY COMMITTEE	\$20.00	\$20.00
	Subtotal	\$20.00	\$20.00
001-1031-413-4242	POSTAGE EXPENSE	\$20.00	\$20.00
	Subtotal	\$20.00	\$20.00
001-1031-413-4243	GENERAL OFFICE SUPPLIES	\$100.00	\$100.00
001-1031-413-4243	IDENTITY THEFT SYMPOSIUM	\$1,000.00	\$1,000.00
	Subtotal	\$1,100.00	\$1,100.00
	Services and Supplies Total	\$1,140.00	\$1,140.00
	TECHNOLOGY COMMITTEE Total	\$1,140.00	\$1,140.00

COUNCIL/BOARD - SENIOR CITIZEN COMMITTEE Account: 001-1032-413 GENERAL FUND

<i>Services and Supplies</i>		Approved 2009-2010	Requested 2010-2011
001-1032-413-4241	MISCELLANEOUS COPY EXPENSE	\$200.00	\$0.00
	Subtotal	\$200.00	\$0.00
001-1032-413-4242	MISCELLANEOUS POSTAGE	\$200.00	\$0.00
	Subtotal	\$200.00	\$0.00
001-1032-413-4243	GENERAL OFFICE SUPPLIES	\$1,350.00	\$1,475.00

		Subtotal	\$1,350.00	\$1,475.00
001-1032-413-4249	ADVERTISING		\$350.00	\$0.00
		Subtotal	\$350.00	\$0.00
001-1032-413-4251	CONTRACTUAL SERVICES		\$500.00	\$1,475.00
		Subtotal	\$500.00	\$1,475.00
001-1032-413-4253	MEMBERSHIPS, DUES AND SUBSCRIPTIONS		\$50.00	\$0.00
		Subtotal	\$50.00	\$0.00
001-1032-413-4254	TRAVEL, CONFERENCES AND MEETINGS		\$300.00	\$0.00
		Subtotal	\$300.00	\$0.00
		Services and Supplies Total	\$2,950.00	\$2,950.00
		SENIOR CITIZEN COMMITTEE Total	\$2,950.00	\$2,950.00

COUNCIL/BOARD - AD HOC ENVIRONMENTAL SUSTAINABILITY TASKFORCE Account: GENERAL FUND
001-1034-413

Services and Supplies		Approved 2009-2010	Requested 2010-2011
001-1034-413-4241	Copies	\$100.00	\$100.00
	Subtotal	\$100.00	\$100.00
001-1034-413-4242	Postage	\$50.00	\$50.00
	Subtotal	\$50.00	\$50.00
001-1034-413-4243	Meeting Supplies	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
001-1034-413-4254	Workshops and Meetings	\$250.00	\$250.00
	Subtotal	\$250.00	\$250.00
	Services and Supplies Total	\$650.00	\$650.00

AD HOC ENVIRONMENTAL SUSTAINABILITY TASKFORCE Total

\$650.00

\$650.00

COUNCIL/BOARD - AD HOC TRANSPORTATION COMMITTEE

Account: 001-1035-413

GENERAL FUND

Services and Supplies		Approved 2009-2010	Requested 2010-2011
001-1035-413-4241	Copies	\$150.00	\$0.00
	Subtotal	\$150.00	\$0.00
001-1035-413-4242	Postage	\$50.00	\$0.00
	Subtotal	\$50.00	\$0.00
001-1035-413-4243	Meeting Supplies	\$250.00	\$0.00
	Subtotal	\$250.00	\$0.00
	Services and Supplies Total	\$450.00	\$0.00
	AD HOC TRANSPORTATION COMMITTEE Total	\$450.00	\$0.00

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