

# Council / Board



## MISSION STATEMENT

The mission of the City Council is to provide overall direction and control through policy decisions utilizing citizen advisory committees, planning commission and city staff. The City Council strives for the continued orderly growth and development of the City by insuring that all matters related to health, safety and general welfare are addressed consistent with the laws of the State and the will of the citizens of Foster City.

## DEPARTMENT PERSONNEL SUMMARY

Position	09-10	10-11	11-12
Council Members	5	5	5
<b>TOTALS</b>	5	5	5

## CURRENT ACCOMPLISHMENTS

The following projects and issues were identified as priorities by the City Council for **Calendar Year 2010**. The status of the projects is listed below: (Council's highest priorities in **bold**)

### Civic Center Master Plan

- A. **Certify an Environmental Impact Report (EIR), Approve Legal Agreements and Process Land Approvals for the Mirabella-San Francisco Bay/Parkview Plaza Project: A Mixed-Use Development on an 11-Acre Portion of the 15-Acre Site Adjacent to the Government Center – DEVELOPER UNABLE TO SECURE FINANCING FOR THE PROJECT**

### Capital Improvement Projects

- A. Continue the Levee Pedway Repair Project and Complete Phase I (Portion between City Limits and Foster City Blvd. along the San Francisco Bay) – COMPLETED
- B. Review Status of and Future Plans for Public Infrastructure Maintenance – COMPLETED

### Municipal Code Amendments/General Plan Amendments/Ordinance Updates

- A. **Update the City of Foster City General Plan (e.g., Land Use/Circulation Element) – IN PROGRESS**
- B. **Update the Housing Element of the Foster City General Plan – COMPLETED**

### Private Development Projects

- A. Continue to Process Land Use Approvals for the Chess/Hatch Redevelopment Project – IN PROGRESS

- B. Continue to Process Land Use Approvals for the Gilead Sciences Corporate Campus Redevelopment Project - COMPLETED
- C. Continue to Process Land Use Approvals for the North Peninsula Jewish Campus Cultural Arts Center – NPJC IS NOT REQUESTING APPROVALS FOR THE CULTURAL ARTS CENTER AT THIS TIME

Economic/Budget Projects

- A. **Monitor National, State and Local Economic Conditions including the Federal and State Budgets; Support or Oppose Federal and State Budget Proposals as Appropriate; and Evaluate Economic, Federal and State Budget Impacts on the City/District/CDA Finances – IN PROGRESS/ONGOING**

Environmental Related Projects

- A. **Actively Pursue Reliable and Uninterruptible Alternative Sources of Water – IN PROGRESS/ONGOING**
- B. **Continue Implementation of a Community-wide Environmental Sustainability Action Plan and a City Operations Environmental Sustainability Action Plan, Including Compliance with AB 32 and SB 375 – IN PROGRESS**
- C. **Continue Implementation of a Transportation Plan for Foster City – IN PROGRESS**

Other Projects

- A. **Continue the Open Dialogue with the San Mateo-Foster City School District and Closely Monitor Their Response to the Issue of Increasing School Enrollment and School Overcrowding – DIALOGUE COMPLETED/MONITORING IN PROGRESS**
- B. **Continue to Closely Monitor the City of San Mateo’s Levee Improvements and Evaluate and Inform the Public Regarding the Impacts of Any Changes to the FEMA Flood Map Designation for Foster City of Foster City – IN PROGRESS**

- C. Consider Adopting a Non Smoking Ordinance for Public Parks and Facilities – IN PROGRESS

The following projects and issues were identified as priorities by the City Council for **Calendar Year 2011**.

Civic Center Master Plan

- A. Consider the Sale or Lease of the 15-Acre Site Adjacent to the Government Center for a Mixed-Use Development

Capital Improvement Projects

- A. Continue the Levee Pedway Repair Project and Complete Phase II (Portion between Foster City Blvd. and Lantern Cove)
- B. Approve and Commence Installation of a Synthetic Soccer/Baseball Field at Sea Cloud Park and a Synthetic Soccer Field/Walking Track at Port Royal Park
- C. Complete the Design for Several Multi-Project Traffic Improvement Projects

Municipal Code Amendments / General Plan Amendments / Ordinance Updates

- A. Update the City of Foster City General Plan (e.g., Land Use/Circulation Element)

Private Development Projects

- A. Continue to Process Land Use Approvals for the Chess/Hatch Redevelopment Project
- B. Develop an Economic Development Strategy in Cooperation with the Chamber of Commerce

Economic/Budget Projects

- A. Approve a Plan to Balance the General Fund Budget by FY 2013-2014
- B. Place a Measure on the November 2011 Ballot to Increase the Transient Occupancy Tax from 8% to 10%
- C. Monitor National, State and Local Economic Conditions including the Federal and State Budgets; Evaluate Economic, Federal and State Budget Impacts on the City/District/CDA Finances; Support or Oppose Federal and State Budget Proposals as Appropriate and Be

Actively Engaged in Advocating for the Interests of the City/District/CDA

Environmental Related Projects

- A. Actively Pursue Reliable and Uninterruptible Alternative Sources of Water and Promote Water Conservation
- B. Continue Implementation of a Community-wide Environmental Sustainability Action Plan and a City Operations Environmental Sustainability Action Plan, Including Compliance with AB 32 and SB 375
- C. Monitor Transportation Issues/Traffic Congestion Impacts for Foster City

Other Projects

- A. Continue to Closely Monitor the City of San Mateo's Levee Improvements and Evaluate and Inform the Public Regarding the Impacts of Any Changes to the FEMA Flood Map Designation for Foster City
- B. Monitor the San Francisco Bay Conservation and Development Commission's Proposed Bay Plan Amendment No. 1-08 Regarding Climate Change (Sea Level Rise), Evaluate Impacts on Foster City and Support or Oppose Proposals as Appropriate

- The City will join the Bay Planning Coalition in FY 11/12 in order to more closely follow the Bay Conservation and Development Commission's Bay Plan Amendment process and activities with respect to climate change (sea level rise) and San Francisco Bay. Annual membership dues total \$1,000.
- Community Promotion budget decreased by \$25,000 due to the elimination of funding for the Foster City Chamber of Commerce.
- Information Technology Advisory Committee budget increased from \$140 to \$540. The \$400 was added for the Identity Theft Symposium. This is a biannual event.
- The Arts and Culture Committee, Education Committee, Noise Abatement Committee, and Senior Citizen Advisory Committee were dissolved in FY 10/11 and the budget shows no funding for these committees.

**PROPOSED SERVICE LEVELS**

- Provide Policy Direction and Control
- Insure Health, Safety, and General Welfare of Citizenry

**CHANGES IN FINANCIAL RESOURCES REQUIRED**

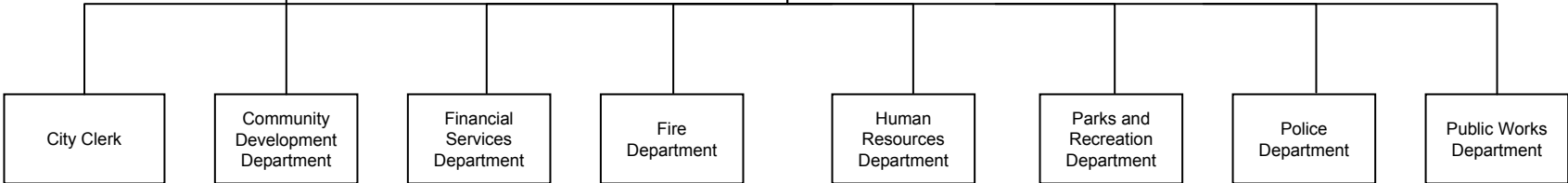
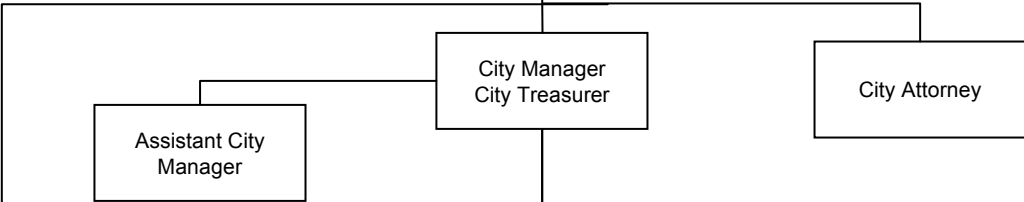
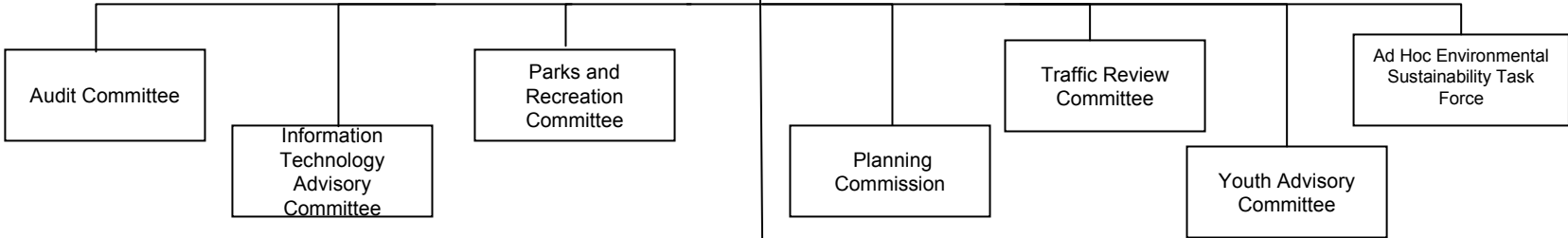
- Council/Board Administration Supplies and Services budget decreased due to a decrease in the annual dues for the Airport Community Roundtable. The \$1,500 dues applies to FY 10/11 and 11/12.

# Foster City Organization Chart

Foster City Residents



**City Council**



**DEPARTMENT SUMMARY BY DIVISION**  
**City of Foster City, California**  
**COUNCIL/BOARD**  
**GENERAL FUND**  
Annual Budget Appropriation for Fiscal Year

	2010-2011		2011-2012
	APPROVED	REVISED	REQUESTED
AD HOC ENVIRONMENTAL SUSTAINABILITY TASKFORCE	650	650	600
ARTS COMMITTEE – SPC EVENTS	\$ 1,000	\$ 1,000	\$ -
AUDIT COMMITTEE	300	300	250
COMMUNITY PROMOTION	64,150	64,150	39,150
COUNCIL/BOARD	148,082	148,082	153,558
NOISE ABATEMENT COMMITTEE	100	100	-
PARKS & REC COMMITTEE	2,125	2,125	2,065
PLANNING COMMISSION	17,890	17,890	17,565
SENIOR CITIZEN COMMITTEE	1,500	1,500	-
TECHNOLOGY COMMITTEE	140	140	540
YOUTH ADVISORY COMMITTEE	3,720	3,720	3,410
<b>TOTAL FOR COUNCIL/BOARD</b>	<b>\$ 239,657</b>	<b>\$ 239,657</b>	<b>\$ 217,138</b>

**DEPARTMENT SUMMARY BY DIVISION**  
**City of Foster City, California**  
**COUNCIL/BOARD**  
**GENERAL FUND**  
Annual Budget Appropriation for Fiscal Year

	2010-2011		2011-2012
	APPROVED	REVISED	REQUESTED
EMPLOYEE SERVICES	\$ 92,050	\$ 92,050	\$ 105,900
SERVICES AND SUPPLIES	316,010	316,010	216,185
CAPITAL OUTLAY	-	-	-
Subtotal (Total Department-Controlled Expenses)	408,060	408,060	322,085
INTERNAL SERVICES	57,576	57,576	56,831
Subtotal (Total Department Expenses before Reallocations)	465,636	465,636	378,916
REALLOCATIONS	(175,514)	(175,514)	(161,778)
<b>TOTAL FOR COUNCIL/BOARD</b>	<b>\$ 290,122</b>	<b>\$ 290,122</b>	<b>\$ 217,138</b>

## DETAIL LINE ITEM REPORT

COUNCIL/BOARD - COUNCIL/BOARD

Account: 001-1010-413

GENERAL FUND

<b><i>Employee Services</i></b>		Approved 2010-2011	Requested 2011-2012
001-1010-413-4115	COUNCILMEMBER COMPENSATION	\$34,260.00	\$34,260.00
Subtotal		<b>\$34,260.00</b>	<b>\$34,260.00</b>
001-1010-413-4120	FRINGE BENEFITS	\$42,000.00	\$55,200.00
Subtotal		<b>\$42,000.00</b>	<b>\$55,200.00</b>
<b>Employee Services Total</b>		<b>\$76,260.00</b>	<b>\$89,460.00</b>
<b><i>Internal Services</i></b>		Approved 2010-2011	Requested 2011-2012
001-1010-413-4556	EQUIPMENT REPLACEMENT	\$0.00	\$1,400.00
Subtotal		<b>\$0.00</b>	<b>\$1,400.00</b>
001-1010-413-4569	BUILDING MAINTENANCE	\$17,202.00	\$16,414.00
001-1010-413-4569	BUILDING MAINTENANCE (87% Cncl Chambers)	\$40,890.00	\$39,017.00
Subtotal		<b>\$58,092.00</b>	<b>\$55,431.00</b>
<b>Internal Services Total</b>		<b>\$58,092.00</b>	<b>\$56,831.00</b>
<b><i>Services and Supplies</i></b>		Approved 2010-2011	Requested 2011-2012
001-1010-413-4241	COPY EXPENSE -- COUNCIL/BOARD ADMINISTRATION	\$75.00	\$75.00
Subtotal		<b>\$75.00</b>	<b>\$75.00</b>
001-1010-413-4242	POSTAGE EXPENSE	\$300.00	\$300.00
Subtotal		<b>\$300.00</b>	<b>\$300.00</b>
001-1010-413-4243	BUSINESS CARDS	\$100.00	\$100.00
001-1010-413-4243	COFFEE AND SUPPLIES FOR CITY HALL	\$2,980.00	\$2,980.00
001-1010-413-4243	COUNCIL REORGANIZATION RECEPTION	\$250.00	\$250.00
001-1010-413-4243	GENERAL OFFICE SUPPLIES	\$2,780.00	\$2,780.00

001-1010-413-4243	PLAQUES		\$220.00	\$220.00
		Subtotal	<b>\$6,330.00</b>	<b>\$6,330.00</b>
001-1010-413-4251	C/CAG CONGESTION MANAGEMENT PLAN (GAS TAX)		\$16,141.00	\$16,141.00
001-1010-413-4251	C/CAG CONGESTION RELIEF PLAN FEE (GAS TAX)		\$90,679.00	\$90,679.00
		Subtotal	<b>\$106,820.00</b>	<b>\$106,820.00</b>
001-1010-413-4253	AIRPORT COMMUNITY ROUNDTABLE		\$1,500.00	\$0.00
001-1010-413-4253	ASSOCIATION OF BAY AREA GOVERNMENTS		\$5,820.00	\$5,958.00
001-1010-413-4253	BAY PLANNING COALITION		\$0.00	\$1,000.00
001-1010-413-4253	C/CAG ADMINISTRATIVE COSTS		\$10,324.00	\$10,324.00
001-1010-413-4253	LAFCO ASSESSMENT		\$2,991.00	\$2,400.00
001-1010-413-4253	LCC ANNUAL DUES		\$11,736.00	\$12,088.00
001-1010-413-4253	LCC PENINSULA DIVISION DUES		\$100.00	\$100.00
001-1010-413-4253	MISCELLANEOUS		\$200.00	\$200.00
		Subtotal	<b>\$32,671.00</b>	<b>\$32,070.00</b>
001-1010-413-4254	MISCELLANEOUS BUSINESS MEETINGS		\$11,250.00	\$8,450.00
		Subtotal	<b>\$11,250.00</b>	<b>\$8,450.00</b>
001-1010-413-4260	N/P -- CALL PRIMROSE CENTER		\$1,000.00	\$1,000.00
001-1010-413-4260	N/P -- LEGAL AID SOCIETY OF SMC		\$500.00	\$500.00
001-1010-413-4260	N/P -- PARCA		\$2,000.00	\$2,000.00
001-1010-413-4260	N/P -- SAMARITAN HOUSE		\$9,000.00	\$9,000.00
001-1010-413-4260	N/P -- SHELTER NETWORK OF SAN MATEO COUNTY		\$2,500.00	\$2,000.00
001-1010-413-4260	N/P -- YOUTH & FAMILY ENRICHMENT SERVICES		\$500.00	\$500.00
		Subtotal	<b>\$15,500.00</b>	<b>\$15,000.00</b>
<b>Services and Supplies Total</b>			<b>\$172,946.00</b>	<b>\$169,045.00</b>

<b>Reallocation</b>		Approved 2010-2011	Requested 2011-2012
001-1010-413-4496	ALLOCATION TO WATER (excludes N/P, C/CAG)	(\$26,198.00)	(\$27,479.00)
	Subtotal	<b>(\$26,198.00)</b>	<b>(\$27,479.00)</b>
001-1010-413-4497	ALLOCATION TO SEWER (excludes N/P, C/CAG)	(\$26,198.00)	(\$27,479.00)

	Subtotal	(\$26,198.00)	(\$27,479.00)
001-1010-413-4498	REALLOCATION TO GAS TAX FUNDS	(\$106,820.00)	(\$106,820.00)
	Subtotal	(\$106,820.00)	(\$106,820.00)
	Reallocation Total	(\$159,216.00)	(\$161,778.00)
	<b>COUNCIL/BOARD Total</b>	<b>\$148,082.00</b>	<b>\$153,558.00</b>

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COUNCIL/BOARD - ARTS COMMITTEE-SPC EVENTS      Account: 001-1020-413      GENERAL FUND

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<i>Services and Supplies</i>		Approved 2010-2011	Requested 2011-2012
001-1020-413-4241	RESOURCE SUPPORT	\$100.00	\$0.00
	Subtotal	<b>\$100.00</b>	<b>\$0.00</b>
001-1020-413-4242	RESOURCE SUPPORT	\$100.00	\$0.00
	Subtotal	<b>\$100.00</b>	<b>\$0.00</b>
001-1020-413-4243	RESOURCE SUPPORT	\$500.00	\$0.00
	Subtotal	<b>\$500.00</b>	<b>\$0.00</b>
001-1020-413-4265	RESOURCE SUPPORT	\$300.00	\$0.00
	Subtotal	<b>\$300.00</b>	<b>\$0.00</b>
	<b>Services and Supplies Total</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
	<b>ARTS COMMITTEE-SPC EVENTS Total</b>	<b>\$1,000.00</b>	<b>\$0.00</b>

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COUNCIL/BOARD - AUDIT COMMITTEE      Account: 001-1022-413      GENERAL FUND

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<i>Services and Supplies</i>		Approved	Requested
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		2010-2011	2011-2012
001-1022-413-4243	MISCELLANEOUS SUPPLIES -- AUDIT COMMITTEE	\$300.00	\$250.00
	Subtotal	<b>\$300.00</b>	<b>\$250.00</b>
	<b>Services and Supplies Total</b>	<b>\$300.00</b>	<b>\$250.00</b>
	<b>AUDIT COMMITTEE Total</b>	<b>\$300.00</b>	<b>\$250.00</b>

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COUNCIL/BOARD - NOISE ABATEMENT COMMITTEE      Account: 001-1025-413      GENERAL FUND

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<b>Services and Supplies</b>		Approved 2010-2011	Requested 2011-2012
001-1025-413-4241	COPY EXPENSE -- NOISE ABATEMENT COMMITTEE	\$100.00	\$0.00
	Subtotal	<b>\$100.00</b>	<b>\$0.00</b>
	<b>Services and Supplies Total</b>	<b>\$100.00</b>	<b>\$0.00</b>
	<b>NOISE ABATEMENT COMMITTEE Total</b>	<b>\$100.00</b>	<b>\$0.00</b>

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COUNCIL/BOARD - PARKS & REC COMMITTEE      Account: 001-1026-413      GENERAL FUND

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<b>Services and Supplies</b>		Approved 2010-2011	Requested 2011-2012
001-1026-413-4242	POSTAGE EXPENSE	\$250.00	\$250.00
	Subtotal	<b>\$250.00</b>	<b>\$250.00</b>
001-1026-413-4251	CONTRACTUAL SERVICES	\$250.00	\$250.00
	Subtotal	<b>\$250.00</b>	<b>\$250.00</b>
001-1026-413-4253	MEMBERSHIPS, DUES & SUBSCRIPTIONS	\$1,375.00	\$1,375.00

	Subtotal	\$1,375.00	\$1,375.00
001-1026-413-4254	TRAINING	\$250.00	\$190.00
	Subtotal	\$250.00	\$190.00
	<b>Services and Supplies Total</b>	<b>\$2,125.00</b>	<b>\$2,065.00</b>
	<b>PARKS &amp; REC COMMITTEE Total</b>	<b>\$2,125.00</b>	<b>\$2,065.00</b>

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COUNCIL/BOARD - PLANNING COMMISSION      Account: 001-1027-413      GENERAL FUND

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<i>Employee Services</i>		Approved 2010-2011	Requested 2011-2012
001-1027-413-4115	PLANNING COMMISSIONER FEES	\$16,140.00	\$16,140.00
	Subtotal	\$16,140.00	\$16,140.00
001-1027-413-4120	FRINGE BENEFITS	\$250.00	\$300.00
	Subtotal	\$250.00	\$300.00
	<b>Employee Services Total</b>	<b>\$16,390.00</b>	<b>\$16,440.00</b>
<i>Services and Supplies</i>		Approved 2010-2011	Requested 2011-2012
001-1027-413-4254	PLANNING COMMISSIONER INSTITUTE	\$1,500.00	\$1,125.00
	Subtotal	\$1,500.00	\$1,125.00
	<b>Services and Supplies Total</b>	<b>\$1,500.00</b>	<b>\$1,125.00</b>
	<b>PLANNING COMMISSION Total</b>	<b>\$17,890.00</b>	<b>\$17,565.00</b>

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COUNCIL/BOARD - YOUTH ADVISORY COMMITTEE      Account: 001-1028-413      GENERAL FUND

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<b>Services and Supplies</b>		Approved 2010-2011	Requested 2011-2012
001-1028-413-4241	COPY EXPENSE -- YOUTH ADVISORY COMMITTEE	\$20.00	\$20.00
	Subtotal	<b>\$20.00</b>	<b>\$20.00</b>
001-1028-413-4242	POSTAGE EXPENSE	\$200.00	\$200.00
	Subtotal	<b>\$200.00</b>	<b>\$200.00</b>
001-1028-413-4243	MISCELLANEOUS SUPPLIES	\$1,250.00	\$1,250.00
	Subtotal	<b>\$1,250.00</b>	<b>\$1,250.00</b>
001-1028-413-4251	CONTRACTUAL SERVICES	\$1,000.00	\$1,000.00
	Subtotal	<b>\$1,000.00</b>	<b>\$1,000.00</b>
001-1028-413-4254	TRAVEL AND TRAINING	\$1,250.00	\$940.00
	Subtotal	<b>\$1,250.00</b>	<b>\$940.00</b>
	<b>Services and Supplies Total</b>	<b>\$3,720.00</b>	<b>\$3,410.00</b>
	<b>YOUTH ADVISORY COMMITTEE Total</b>	<b>\$3,720.00</b>	<b>\$3,410.00</b>

COUNCIL/BOARD - COMMUNITY PROMOTION

Account: 001-1030-413

GENERAL FUND

<b>Services and Supplies</b>		Approved 2010-2011	Requested 2011-2012
001-1030-413-4243	COMMUNITY & SPORTS WALL OF FAME NAME PLATES	\$300.00	\$300.00
001-1030-413-4243	HOLIDAY DECORATIONS	\$500.00	\$500.00
	Subtotal	<b>\$800.00</b>	<b>\$800.00</b>
001-1030-413-4251	FOSTER CITY CHAMBER OF COMMERCE	\$25,000.00	\$0.00
001-1030-413-4251	FOURTH OF JULY ADDITIONAL SERVICES	\$20,000.00	\$20,000.00
001-1030-413-4251	FOURTH OF JULY FIREWORKS	\$17,250.00	\$17,250.00
	Subtotal	<b>\$62,250.00</b>	<b>\$37,250.00</b>
001-1030-413-4253	COMMUNITY WALL OF FAME RECEPTION	\$100.00	\$100.00

		Subtotal	\$100.00	\$100.00
001-1030-413-4260	N/P - JOINT VENTURE SILICON VALLEY		\$0.00	\$500.00
001-1030-413-4260	N/P -- PENINSULA CONFLICT RESOLUTION CTR		\$1,000.00	\$500.00
		Subtotal	\$1,000.00	\$1,000.00
	<b>Services and Supplies Total</b>		<b>\$64,150.00</b>	<b>\$39,150.00</b>
	<b>COMMUNITY PROMOTION Total</b>		<b>\$64,150.00</b>	<b>\$39,150.00</b>

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COUNCIL/BOARD - TECHNOLOGY COMMITTEE      Account: 001-1031-413      GENERAL FUND

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<b>Services and Supplies</b>		Approved 2010-2011	Requested 2011-2012
001-1031-413-4241	COPY EXPENSE -- INFORMATION TECHNOLOGY COMMITTEE	\$20.00	\$20.00
	Subtotal	<b>\$20.00</b>	<b>\$20.00</b>
001-1031-413-4242	POSTAGE EXPENSE	\$20.00	\$20.00
	Subtotal	<b>\$20.00</b>	<b>\$20.00</b>
001-1031-413-4243	GENERAL OFFICE SUPPLIES	\$100.00	\$100.00
001-1031-413-4243	IDENTITY THEFT SYMPOSIUM	\$0.00	\$400.00
	Subtotal	<b>\$100.00</b>	<b>\$500.00</b>
	<b>Services and Supplies Total</b>	<b>\$140.00</b>	<b>\$540.00</b>
	<b>TECHNOLOGY COMMITTEE Total</b>	<b>\$140.00</b>	<b>\$540.00</b>

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COUNCIL/BOARD - SENIOR CITIZEN COMMITTEE      Account: 001-1032-413      GENERAL FUND

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<b>Services and Supplies</b>	Approved	Requested
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		2010-2011	2011-2012
001-1032-413-4243	GENERAL OFFICE SUPPLIES	\$750.00	\$0.00
	Subtotal	<b>\$750.00</b>	<b>\$0.00</b>
001-1032-413-4251	CONTRACTUAL SERVICES	\$750.00	\$0.00
	Subtotal	<b>\$750.00</b>	<b>\$0.00</b>
	<b>Services and Supplies Total</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
	<b>SENIOR CITIZEN COMMITTEE Total</b>	<b>\$1,500.00</b>	<b>\$0.00</b>

COUNCIL/BOARD - AD HOC ENVIRONMENTAL SUSTAINABILITY TASKFORCE      Account:      GENERAL FUND  
001-1034-413

<b>Services and Supplies</b>		Approved 2010-2011	Requested 2011-2012
001-1034-413-4241	Copies	\$100.00	\$100.00
	Subtotal	<b>\$100.00</b>	<b>\$100.00</b>
001-1034-413-4242	Postage	\$50.00	\$50.00
	Subtotal	<b>\$50.00</b>	<b>\$50.00</b>
001-1034-413-4243	Meeting Supplies	\$250.00	\$250.00
	Subtotal	<b>\$250.00</b>	<b>\$250.00</b>
001-1034-413-4254	Workshops and Meetings	\$250.00	\$200.00
	Subtotal	<b>\$250.00</b>	<b>\$200.00</b>
	<b>Services and Supplies Total</b>	<b>\$650.00</b>	<b>\$600.00</b>
	<b>AD HOC ENVIRONMENTAL SUSTAINABILITY TASKFORCE Total</b>	<b>\$650.00</b>	<b>\$600.00</b>