

City of Foster City / Estero Municipal Improvement District 2011-2012 Final Budget Table of Contents

<u>Section</u>	<u>Page Number</u>
I. Introduction	
Mission Statement	3
City Government Organization Chart.....	5
Policy Calendar for 2011.....	6
II. Budget Message.....	7
III. Budget Guide.....	15
IV. Five Year Financial Plan.....	27
V. Financial and Personnel Summaries	77
VI. Department Operating Budgets (including Detail Line Item Reports)	
City Council.....	93
City Manager	107
City Clerk	125
City Attorney	137
Human Resources	141
Financial Services.....	153
Parks and Recreation	171
Police	195
Fire	213
Community Development.....	231
Public Works.....	249
VII. Non-Department Operating Budgets	269
VIII. Special Revenue Funds	277

**City of Foster City / Estero Municipal Improvement District
2011-2012 Final Budget
Table of Contents**

<u>Section</u>	<u>Page Number</u>
IX. Enterprise Funds	301
X. Internal Service Funds.....	321
XI. Community Development Agency Budget	357
XII. Capital Improvements.....	383

City of Foster City

MISSION STATEMENT

The employees of the City of Foster City are dedicated to providing excellence in service to our community in a positive and caring manner.

OUR VALUES

1. We, as employees of Foster City, value providing superior customer service for those who live in, work in and visit our community. This means that we:
 - Place an emphasis on understanding customers' needs.
 - Are dedicated to providing timely, courteous and responsive services.
 - Embrace commitment to customer service as a basic philosophy.
2. We, as employees of Foster City, value dealing with our community's concerns in a respectful and courteous manner. This means that we:
 - Value the relationship with our customers.
 - Are consistent and cooperative in responding to our customers' needs and concerns.
3. We, as employees of Foster City, value our professionalism and demonstrate this by providing quality service to all who live in, work in and visit our community. This means that we:
 - Deliver knowledgeable and efficient services
 - Commit to a complete and thorough delivery of services in responding to the needs of the community.
 - Fully appreciate that tax dollars are to be used to provide cost effective services.
4. We as employees of Foster City value honesty and integrity. This means that we:
 - Are committed to the highest ethical behavior in our dealings with each other and those we serve.

We, as employees of Foster City, believe that the public and our colleagues deserve nothing less!

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Foster City Organization Chart

Foster City Residents



City Council

Audit Committee

Information Technology Advisory Committee

Parks and Recreation Committee

Planning Commission

Traffic Review Committee

Youth Advisory Committee

Ad Hoc Environmental Sustainability Task Force

City Manager
City Treasurer

Assistant City Manager

City Attorney

City Clerk

Community Development Department

Financial Services Department

Fire Department

Human Resources Department

Parks and Recreation Department

Police Department

Public Works Department

POLICY CALENDAR FOR CALENDAR YEAR 2011

The following projects and issues have been identified as priorities by the City Council. Several of these projects are multi-year in nature in terms of their ultimate completion while other projects are ongoing in nature. The City Council reserves the right to change priorities as needed throughout the year in response to new information or circumstances and that any such changes may affect the projects listed below.

1. Civic Center Master Plan
 - A. Consider the Sale or Lease of the 15-Acre Site Adjacent to the Government Center for a Mixed-Use Development
2. Capital Improvement Projects
 - A. Continue the Levee Pedway Repair Project and Complete Phase II (Portion between Foster City Blvd. and Lantern Cove)
 - B. Approve and Commence Installation of a Synthetic Soccer/Baseball Field at Sea Cloud Park and a Synthetic Soccer Field/Walking Track at Port Royal Park
 - C. Complete the Design for Several Multi-Project Traffic Improvement Projects
3. Municipal Code Amendments / General Plan Amendments / Ordinance Updates
 - A. Update the City of Foster City General Plan (e.g., Land Use/Circulation Element)
4. Private Development Projects
 - A. Continue to Process Land Use Approvals for the Chess/Hatch Redevelopment Project
 - B. Develop an Economic Development Strategy in Cooperation with the Chamber of Commerce
5. Economic/Budget Projects
 - A. Approve a Plan to Balance the General Fund Budget by FY 2013-2014
 - B. Place a Measure on the November 2011 Ballot to Increase the Transient Occupancy Tax from 8% to 10%
 - C. Monitor National, State and Local Economic Conditions including the Federal and State Budgets; Evaluate Economic, Federal and State Budget Impacts on the City/District/CDA Finances; Support or Oppose Federal and State Budget Proposals as Appropriate and Be Actively Engaged in Advocating for the Interests of the City/District/CDA
6. Environmental Related Projects
 - A. Actively Pursue Reliable and Uninterruptible Alternative Sources of Water and Promote Water Conservation
 - B. Continue Implementation of a Community-wide Environmental Sustainability Action Plan and a City Operations Environmental Sustainability Action Plan, Including Compliance with AB 32 and SB 375
 - C. Monitor Transportation Issues/Traffic Congestion Impacts for Foster City
7. Other Projects
 - A. Continue to Closely Monitor the City of San Mateo's Levee Improvements and Evaluate and Inform the Public Regarding the Impacts of Any Changes to the FEMA Flood Map Designation for Foster City
 - B. Monitor the San Francisco Bay Conservation and Development Commission's Proposed Bay Plan Amendment No. 1-08 Regarding Climate Change (Sea Level Rise), Evaluate Impacts on Foster City and Support or Oppose Proposals as Appropriate